



# Vukukhanye

Community Upliftment Initiatives

## ANNUAL REPORT 2014/15

Orphans & Vulnerable Children  
Early Childhood Development  
Youth & Adult Education & Development  
Community Welfare Support

NPO reg no 017-325 PBO (Sect 18A) reg no 18/11/13/2073



## Vision

Through community partnership and leadership development to play a meaningful role in the holistic development of the community of Chesterville.

## Mission

The support and development of orphans and vulnerable children (OVCs) and vulnerable families, particularly in Chesterville, through the provision of the following:

- OVC & other welfare support services in order to support family & social cohesion
- Operation of a children's foster home for the holistic residential care of orphans and vulnerable children
- Support of Early Childhood Development, through the establishment of a new educare centre in Chesterville
- Material & other support to Chesterville preschools and schools
- Provision of long-term renewable school and tertiary bursaries

## Registration Status

Vukukhanye is registered with the Department of Social Development as a Non-Profit Organisation (017-325 NPO), and with the South African Revenue Service (SARS) as a Section 18A Public Benefit Organisation (18/11/13/2073).

## Contact Details

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# 1. CHIEF EXECUTIVE OFFICER'S REPORT

It is thanks to the faithful, committed support of Vukukhanye's donors, volunteers and partners that we were able to continue providing services for a 14<sup>th</sup> year. Our focus remains the **Children's Foster Home** in Westville, and the community of Chesterville. Our core focus in Chesterville is the **OVC & Welfare Support Programme**, the **Vukukhanye Educare Centre** and the **Bursary Project**; while we also remain positioned to facilitate monthly and ad-hoc support for preschools, schools and community based organisations.

A key factor in Vukukhanye's ability to identify vulnerable children and families and deliver support has been the consistent dedication and commitment of our community workers Nonto Mhlongo and Hlengiwe Qwabe. However, at the end of 2014 we had to bid farewell to these passionate ladies, as Nonto was offered alternate employment and Hlengiwe relocated with her family to Gauteng. Nonto and Hlengiwe were serving their community many years before they were employed by Vukukhanye in 2009, and we are very grateful for their service. We are pleased to have been able to play a role in their personal and professional development through various training programmes and wish them the very best.

Our new community worker, Makhosi Khamanga started in January 2015 while being mentored by Hlengiwe for a few months. Makhosi, a life-long Chesterville resident, is equally passionate about people and we are very pleased to be working with her. While having only one community worker will limit our reach, this will in part be mitigated by our collaborations with partner organisations serving Chesterville and Cato Manor. Thank you very much to The Starfish Greathearts' Foundation who are the primary funder of our OVC programme, and have been for a number of years.

Looking back to 2008 at the step of faith taken in starting the Bursary Project, I can't help being very pleased we did. Five of the 24 bursars are now qualified and all bursars continue to make good progress with their studies. Thank you very much to Suncoast for their vision and sponsorship from 2009; we are grateful to have a partner which shares a long-term commitment to the development of individuals in South Africa.

The continued set up of the Vukukhanye Educare Centre at its new home in Chesterville was a focus of 2014. Thanks to generous support of many sponsors and volunteers, significant progress was made. I can't say enough about the perseverance and dedication of the team of preschool staff who are the backbone of service to the children. The enrollment capacity for 2015 was increased to 52 children in three age-groups and the teaching staff and supervisor continued accredited training. Thank you very much to Save the Children for making this training available.

The reason Vukukhanye was established in 2001 was to care for vulnerable children, primarily through the Foster Home in Bristol Road. The Foster Mother, Tryphina Mhlanzi, continues to selflessly parent her children and we commend her for that and for the asset she is to Vukukhanye.

Thank you very much to **all** our partners!

Yours sincerely,



**Anthony van der Meulen**

## 2. GOVERNANCE & ADMINISTRATION

### 2.1 Board of Management

Vukukhanye's Board of Management is responsible for governance and strategic direction, and ensures that Vukukhanye operates in accordance with its Constitution (see <http://www.vukukhanye.org>), as approved by the Department of Social Development and South African Revenue Service.

Board members 2014/15	
1. Brad Leech	Chairman & Treasurer
2. Michael van der Meulen	Deputy-Chairman
3. Sandy Watt	Member
4. Phumlani Ntanzi	Member
5. Tim Maxwell	Member
6. Anthony van der Meulen	CEO, Secretary

### 2.2 Registration Status

Vukukhanye is a Non-Profit Organisation (017-325 NPO) registered with the Department of Social Development and a Public Benefit Organisation (18/11/13/2073) registered with SARS in terms of Section 18A of the Income Tax Act.

Vukukhanye has been approved by a B-BBEE verification agency (Beescore) as a "Socio-Economic Development Beneficiary" (Certificate number *BS SED 170315*) and meets the requirements of Code Series 700 of the B-BBEE Codes of Good Practice.

All donations to Vukukhanye are subject to income tax exemption in terms of Section 18A of the Income Tax Act (RSA), and donations (up to 1% of net profit after tax) qualify as Socio-Economic Development (B-BBEE Code 700) contributions. Tax Clearance Certificate Number: 0093/2/2015/0006962091.

### 2.3 Contact details

#### Offices

Physical & Postal Address: 3 Royston Road, Westville North, 3629  
Telephone: 031 262 0958 Cell: 083 233 2924

#### Children's Foster Home

Physical & Postal Address: 7 Bristol Road, Berea West, Westville, 3629  
Telephone: 031 266 0805 Cell: 073 4439362 (Tryphina Mhlanzi)

#### Vukukhanye Educare Centre

Physical Address: 25 B.G. Nicholson Avenue, Chesterville, Cato Manor, 4091  
Cell: 073 2324576 (Ntombi Makhathini)

## 2.4 Accounting & Auditing

Financial records are submitted quarterly to Vukukhanye's accounting officer (Strategic Business Support), who prepare quarterly Management Accounts and Annual Financial Statements, as well as generating the Section 18A donation receipts which Vukukhanye provides to donors.

Vukukhanye is audited annually by Baker Tilly Morrison Murray (Chartered Accountants). Vukukhanye's audited Annual Financial Statements are available on request.

## 2.5 Staff

Vukukhanye employed eight staff members during the 2014/15 period...

### Management

- Anthony van der Meulen - Chief Executive Officer
- Kate van der Meulen - Administrator

### Children's Foster Home

- Tryphina Mhlanzi - Foster Mother
- Maureen Ngema - Domestic Worker & Respite Carer
- Nicholas Nala - Gardener

### Welfare

- Hlengiwe Qwabe - Community Worker/Counsellor (to 31 December 2014)
- Nonto Mhlongo - Community Worker/Counsellor (to 31 December 2014)
- Makhosi Khamanga - Community Worker/Counsellor (Started January 2015)

All staff members are registered with SARS for UIF and PAYE (where appropriate) and COID. The payroll and Income Tax Returns are managed by Baker Tilly Morrison Murray.

## 2.6 Volunteers

The ongoing operation of Vukukhanye is largely thanks to support from various individuals, churches, organisations and companies. Volunteers are critical to the operation of all projects and assist with duties such as transport, collection of donations, medical supervision and care, homework and school support, repairs and maintenance, counseling, entertainment, child-minding, corporate or church 'work-parties', housework help, outings for the children and the provision of resources. Volunteers from local schools or tertiary institutions often assist when they are required to perform 'community service' as part of their annual coursework. Vukukhanye also hosts international volunteers from time to time.



## 3. PROJECTS

### 3.1 Children's Foster Home



#### Background

This Home in Berea West Westville, was established in 2001 to provide a source of short or long-term care for orphans and vulnerable children. Our aim is to provide the children with a loving, stable home environment and associated support (education, nutrition, legal, financial, psychological and healthcare) and to help the children grow up to be healthy, educated, socially well-adjusted adults.

#### Children

The children are cared for by a full-time Foster-mother, Tryphina, who receives assistance with domestic work and respite care from Maureen. Whenever possible children are reintegrated with their family or placed with adoptive or foster parents. Where this is not possible, long-term placement of children at the Home occurs. This is the case with four of the children living at the Home, which includes a sibling-group.



The home caters for up to 6 children, and 72 children have been cared for since 2001...

#### Destination of children 2001-2015 (72)



## Children in care 2014/15

**Mxolisi** (11 years old, Grade 4, the Browns School, placed 2004)



**Mlondi** (13 years old, Grade 7, Berea West Senior Primary, placed 2004)

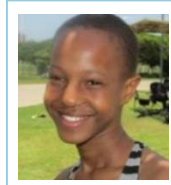


**Dean** (15 years old, Grade 7, HP Ngwenya Primary, placed 2011)



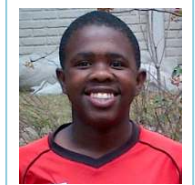
**Yaya** (12 years old, Grade 7, Rippon Primary)

Yaya was returned to the care of her granny after living at the Home for the 2<sup>nd</sup> half of 2014.

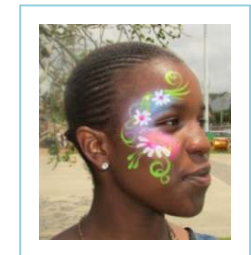


**Nkululeko** (15 yrs, Level 1, Westridge LSEN)

Nkululeko was placed at the Home by Durban Mental Health in June 2014 and transitioned to the care of an aunt in July 2015



**Tracy** (15 years old, Grade 10, Durban Girls High School, 2007)



**Thanda** (22 years old, passed Grade 12 2014, placed 2002)



### Practical needs and maintenance

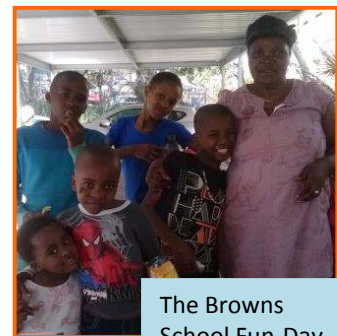
The budget for daily food and consumable needs is eased by regular support from local schools, preschools, churches, organisations and companies. We have been fortunate to identify a few new partners during 2014. School expenses are reduced thanks to fee exemptions or discounts from some schools. A repeat Nedbank 'Local Heroes' Grant was of great assistance towards meeting the repairs and maintenance and other needs at the Home. Improving the alarm and general security is a current priority, and we are grateful to ADT for sponsoring the alarm monitoring as of November 2014. The Westville Parks Department (with encouragement from 'City Watch') removed a large stand of rubber trees which bordered the property and were damaging the plumbing and foundations. A Westville Baptist Church home-group spent a number of days sorting, cleaning, painting and repairing various items at the home.

### Outings & other highlights

- Cygnet Pre-Primary School hosted the younger children at the annual Cygnet Fun Day.
- FMI Christmas Party at People's Park.
- Orchestra 2014 (sponsored annually by The British Cultural Heritage Society).
- The Brown's School fete & Fun-Day.
- Christmas party hosted by IT Centric at New Germany Nature Reserve.
- Visit to Ushaka, thanks to tickets from Standard Bank.
- The Frog Prince at The Catalina Theatre.
- Easter party hosted by Woolworths Pavilion.
- Spur, Suncoast hosted the family for a meal.
- Helping the Sunflower Fund with the Annual 'Rope of Hope Event' at Suncoast.
- The Rotary Club of Westville donated 170 reading books, which are ideal to stimulate a love of reading in the younger children who are still developing their reading skills.
- Mlondi was awarded for being the "best backline player" in rugby.
- Dean won an inter-school drawing competition.
- Tracy received various cups and trophies for athletics and cross-country.



170 books from the Westville Rotary Club



The Browns School Fun-Day



Christmas party at People's Park



Spur at Suncoast



Sunflower Fund 'Rope of Hope' event



Tracy with athletics awards

## 3.2 Early Childhood Development

### 3.2.1 The Vukukhanye Educare Centre



Vukukhanye established an educare centre in Chesterville in March 2012. The school operates from two new prefabricated classrooms and five 2<sup>nd</sup> hand park homes and enrolls forty children under 6 years of age, cared for by five staff (1 supervisor, 3 teachers and 1 cook/cleaner). A groundsman is also employed on a part-time basis. The hours of operation are 7:30am to 3:00pm daily, with the formal programme between 8:00am and 1:00pm. The children are provided with breakfast, a healthy mid-morning snack and cooked lunch daily. Breakfast consists of nutritious 'JAM' Porridge, which is made from a blend of ground corn or sorghum with soybeans, sugar, vitamins and minerals, is cooked with water and provides approximately 75% of a child's recommended daily nutritional requirements.

In 2015 the goal for the intake of children was increased to 52. The children are divided into 3 age-groups: the youngest group has a maximum of 12 children and the 2 older classes a maximum of 20 per class. Ongoing training of the staff is a priority - all staff have received unaccredited training in the care of children 0-3 and 3-6 years old through Phakamisa. The supervisor (ECD Supervision NQF 5) and two of the teachers (ECD teaching NQF 3, Level 1) are presently enrolled in accredited training facilitated by 'Save the Children'. The educare centre also benefits by participating in the Cato Manor Preschool Forum.

The Vukukhanye Educare Centre relocated in early 2014 and set-up at its new long-term home, on the property of uKukhanya Kwelanga Junior Primary School in Chesterville, has been ongoing. Significant progress has been made - the toilet and kitchen units have been fully plumbed (including a gas geyser to supply warm water to the kitchen), the two large rainwater tanks connected with a pump to a garden tap, a large area of instant lawn laid and the jungle gym installed.

Support from the Starfish Foundation in 2015 will allow us to buy nearly fifty isiZulu reading books to start a school library from which parents will be able to borrow books on a weekly basis. In this way we hope to encourage bed-time reading.

Educare Centre library – books being prepared



Besides a relatively small income from school fees, the preschool's monthly operating expenses are mainly covered by sponsorship from the Starfish Foundation and Suncoast. A number of individuals are also assisting by contributing the equivalent of the monthly school fee per child (R110).

Improvements during 2014/15 included topsoil and a large area of instant lawn (thanks to Countryline Horticulture), completion of the toilet unit (thanks to Container Conversions) and complete plumbing connection (thanks to Icon Construction).



### 3.2.2 Chesterville Preschool Support

Vukukhanye has continued to facilitate support where possible for seven preschools in the Chesterville area. The schools are Bamba Izandla, Sicheluthando Educare Centre, Ekuthuleni Educare Centre, Mazenod, Zamokuhle, Khulakahle and Inami Crèches.

Cygnat Pre-Primary School hosts periodic workshops which help to equip the principals/supervisors with education and management ideas, techniques, resources and tools. Where possible Vukukhanye directs resources and other material support to the schools. Westville Rotary donated toys to Vukukhanye for distribution to the children of these preschools (through the East Coast Radio Toy Story Campaign).

The image below gives some perspective of the location of facilities in Chesterville, including the preschools that Vukukhanye partners with...



Vukukhanye's partnership with Suncoast includes monthly visits by Suncoast staff to community projects, schools and preschools in Chesterville. Some examples of preschool support are shown below...

April 2014 - Easter egg hunt and dancing with Grade R children of Ukukhanya Kwelanga Junior Primary



September 2014 - painting, swing repair and other work at Kulakahle Crèche



October 2014 - visit to Bamba Izandla Crèche



December 2014 - Christmas Party at Mazenod Preschool



Paint was donated to Vukukhanye Educare Centre by Suncoast to brighten up the Jungle gym area. The before and after pictures can be seen below



### 3.3 Bursary Project



#### 3.3.1 Background

Building on our long-standing relationship with Chesterville Secondary School, Vukukhanye launched a Tertiary Education Bursary Project at this school on the 22<sup>nd</sup> of August 2008. This was partly motivated by the following statistics at the time...

- In South Africa, only 1 in 12 learners that start school matriculate
- Only 1 in 4 matriculants go on to university
- Only 1 in 4 of those who go to university complete their degree
- International research shows that without substantial numbers of university-trained professionals a country cannot advance
- The 2007 Grade 12 pass rate at Chesterville Secondary School was 47%
- The long history of association between Vukukhanye and Chesterville Secondary School

All Grade 12 learners at Chesterville Secondary School were invited to apply. Two candidates were selected and their tertiary studies sponsored from 2009.

#### 3.3.2 Current bursars

Partnership with Suncoast from June 2009 allowed us to select and support new bursars annually, to the point that we have now supported 24 bursars (*see table and photographs on pages 12 & 13*), 13 of whom are at school, 6 at tertiary institutions and 5 have graduated. All bursaries are renewable and cover school & tuition fees and other education related expenses such as uniforms, stationery and text books. The schools from which bursars have been selected are: Grade 1 bursars from uKukhanya Kwelanga Junior Primary School, Grade 5 bursars from Christopher Nxumalo Senior Primary School and Grade 8 & 12 bursars from Chesterville Secondary School.

#### Text book library

While learners at Chesterville Schools are provided with text books by their school, they are generally not allowed to take them home. Vukukhanye is assisting bursars by buying textbooks, particularly for subjects with which they are struggling. The learners can then use the books at home for homework and self-study. The textbooks are then returned to Vukukhanye at the end of the year and made available to subsequent bursars as needed.



2015 school uniform and stationery shopping

## Bursars 2014/15

	Name	M/F	Grade/Level in 2015	School/Institution	Year selected /Grade	
<b>School Bursars (Primary School) - 6</b>						
1	Spesihle Khoza	M	3	uKukhanya Kwelanga	2013	1
2	Mbalenhle Mfeka	F	4	uKukhanya Kwelanga	2012	1
3	Nobuhle Ngubane	F	5	Overport Primary	2011	1
4	Asanda Sibisi	M	5	Christopher Nxumalo	2010	1
5	Abongile Mzekandaba	F	7	Christopher Nxumalo	2013	5
6	Bhekisiza Mthiyane	M	7	Christopher Nxumalo	2013	5
<b>School Bursars (Secondary School) - 7</b>						
7	Sofia Mavundla	F	9	Umkhumbane Secondary	2011	5
8	Neliswa Nkambule	F	10	Chesterville Secondary	2013	8
9	Nontsikelelo Raphoka	F	10	Overport Secondary	2010	5
10	Nothando Ngcobo	F	11	Chesterville Secondary	2012	8
11	Siphiwo Memela	F	11	Umkhumbane Secondary	2009	5
12	Thembinkosi Mdunge	M	11	Umkhumbane Secondary	2009	5
13	Nolwazi Shandu	F	12	Chesterville Secondary	2011	8
<b>Tertiary Bursars - 6</b>						
14	Thandeka Masondo	F	1 <sup>st</sup> Year Electrical Engineering	Central Technical College	2010	8
15	Slindile Nyerende	F	B. Soc. Science, 2 <sup>nd</sup> Year	UKZN	2009	8
16	Thabiso Ngcobo	M	Financial Accounting, 2 <sup>nd</sup> Year	DUT	2009	8
17	Siyanda Sindane	M	B.Com Accounting, 2 <sup>nd</sup> Year	UKZN	2013	12
18	Ntobeko Magubane	M	B.Com Accounting, 3 <sup>rd</sup> Year	UKZN	2012	12
19	Z'busiso Makhanya	F	B.Com CHE (HEQF), 3 <sup>rd</sup> Year	PC Training College	2011	12
<b>Graduates - 5</b>						
	Name	M/F	Field of Study & Institution	Current position (2015)	Year selected /Grade	
20	Sbonelo Nyongwana	M	Civil Engineering (DUT)	Employed (Civil Engineer)	2010	12
21	Thobeka Radebe	F	Nursing (Netcare)	Employed (Nurse)	2009	12
22	Tsepo Mchunu	M	Marketing (Rosebank College)	Employed (Suncoast)	2009	12
23	Philile Mafu	F	BSc. Biol Sciences, Hon (UKZN)	Studying further (Pharmacy)	2008	12
24	Thabile Gumede	F	Nursing (Nursing & Prim Healthcare)	Nurse, seeking employment	2012	Post-12

### 3.3.3 Graduates

Five bursars have successfully achieved qualifications to date...

- **Tsepo** graduated in early 2014 in Marketing Management, was accepted to the 'Suncoast Graduate Programme' and was offered a permanent position at Suncoast from the 15<sup>th</sup> of October 2014.
- **Thobeka** qualified as a 'Staff Nurse' in 2014 and is presently employed at St. Augustine's Hospital in Durban.
- **Sbonelo** achieved a National Diploma in Civil Engineering at Durban University of Technology in 2014 and is currently employed as a junior technician in the structural department at TGC Engineers in Westville. This is the same company where he completed the in-service training component of his diploma.
- **Philile** received her degree in BSc. Biological Sciences in 2013, studied further and graduated with honours in 2014. Philile is presently studying Pharmacy at UKZN.
- **Thabile** qualified as a staff nurse in 2015 and is currently seeking employment.



PRIMARY



1. Sphehile (3)



2. Mbalenhle (4)



3. Nobuhle (5)



4. Asanda (5)



5. Abongile (7)



6. Bhekisiza (7)

SECONDARY



7. Sofia (Grade 9)



8. Neliswa (10)



9. Nontsikelelo (10)



10. Nothando (11)



11. Siphiwo (11)



12. Thembinkosi (11)



13. Nolwazi (12)

TERTIARY



14. Thandeka  
(Elec. Eng.)



15. Silindile  
(B.Soc. Sci)



16. Thabiso  
(Fin. Acc.)



17. Siyanda  
(B.Com Acc.)



18. Ntobeko  
(B.Com Acc.)



19. Z'Busiso  
(B.Com. CHE)

GRADUATES



20. Sbonelo  
(Civil Engineer)



21. Thobeka  
(Nurse)



22. Tsepo  
(Marketing)



23. Philile  
(BSc. Hon)



24. Thabile  
(Nurse)

## 3.4 Welfare & OVC Support

### 3.4.1 Aim & Services

The aim of the Welfare Support Project is to contribute to social welfare service delivery in the greater Chesterville area of Cato Manor, particularly to orphans and vulnerable children and vulnerable families.

Funding received from The Starfish Greathearts Foundation enabled Vukukhanye to continue with the OVC (orphans & vulnerable children) programme in 2014 and 2015. Nonto Mhlongo and Hlengiwe Qwabe, Vukukhanye's two community workers, conducted home and school visits to help identify vulnerable children; while cases were also referred to them by community members or other organisations. Interventions included the support of OVCs and child-headed families and families in crisis, through emergency or monthly assistance (e.g. food, infant formula & household consumables), follow-up on cases of abuse and poverty, and support in accessing official documentation and grants, as well as referrals to other organisations. Approximately 100 children received support on a monthly basis in 2014. In addition to the bursars supported, Vukukhanye was able to assist 10 vulnerable children from Chesterville with school fees, uniforms and/or stationery for 2014 as well as 2015.

### 3.4.2 Community workers

December 2014 marked the end of our long (6 year) working relationship with Nonto and Hlengiwe; as Nonto gained alternate employment and Hlengiwe relocated to Johannesburg with her family. Vukukhanye is very grateful for their years of dedicated service to Vukukhanye and the community.



Fortunately we were able to identify an equally passionate successor in Makhosi Khamanga, who was mentored by Hlengiwe and has gradually been increasing her case load since January 2015. Vukukhanye is committed to facilitating ongoing training for Makhosi, who was enrolled for two training courses through Lifeline in 2015.

### 3.4.3 Community Care Centre, Chesterville

Counselling & supportive services are offered by Vukukhanye's community workers at the 'Jes Foord Community Care Centre'. Situated on the Chesterville Clinic site, this centre serves as a convenient central base. In September 2014 Vukukhanye handed over management of the Centre to CAST (Church Alliance for Social Transformation), an NGO active in the area. Their responsibilities now include day-to-day operation of the Centre, maintenance and managing the continued sharing of the facility by community based organisations.



### 3.4.4 Other 2014/15 Welfare highlights

- Sunflower Fund 'Bandana Day' Campaign - children from Chesterville assisted at the Sunflower Fund Fun Run and 'Rope of Hope' in September 2014, in partnership with Suncoast.
- Meals for 100 children prepared by 'Light on the Hill' Assemblies.
- "Chasing Gold – Mathematics is not a monster" The Rotary Club of Westville sponsored the cost of the hire of two busses to transport Grade 8 learners from Chesterville High School to a special theatre production entitled "Chasing Gold – Mathematics is not a monster". The production was aimed at encouraging a positive attitude towards Maths.



- Material and other items donated to the Siyaphambili Sewing Group



- Walking frames & crutches donated to the Chesterville 'APD' (Association for the Physically Disabled).



- Mr Price donated 140 pairs of shoes to the Starfish Foundation, which were distributed by Vukukhanye.



- Suncoast staff continued to support community projects in Chesterville through their monthly CUP ("Community Upliftment Project") visits. This included re-visiting projects to build on relationships established during previous years, as well as new projects. Suncoast staff consistently arrived in numbers, often accompanied and supported by the Suncoast maintenance or landscaping team. At these visits, various items such as clothing and toys donated by the staff are also delivered to Vukukhanye to be given to the site being visited on the day or for Vukukhanye to distribute to others in need. These visits have been a tremendous benefit to those concerned and are a great encouragement to the community.

The projects visited during the period March 2014 to February 2015 are listed below...

March 2014	<b>TB AWARENESS</b> - posters printed and delivered to the Chesterville Clinic
April 2014	<b>UKUKHANYA KWELANGA</b> - Grade R visit
May 2014	<b>JEMBE DRUMMING AT SUNCOAST</b>
June 2014	<b>YOUTH DAY</b> - Youth Day movie at Christopher Nxumalo Primary School
July 2014	<b>SOUP KITCHEN</b> - Chesterville
August 2014	<b>WOMEN'S DAY</b> - Chesterville Gogos at Suncoast
September 2014	<b>KHULAKAHLE PRESCHOOL</b> - gardening and painting
October 2014	<b>VUKUKHANYE EDUCARE CENTRE &amp; BAMBA IZANDLA CRÉCHE</b>
November 2014	<b>MHLENGE SOCIETY FOR THE AGED</b> - Food parcels
December 2014	<b>CHRISTMAS PARTY</b> - Mazenod Preschool
January 2015	<b>STATIONERY DONATION</b> - Christopher Nxumalo Primary School
February 2015	<b>VALENTINE'S DAY TEA</b> - Tea for Mhlinge Society for Aged



**March 2014** - TB awareness posters & flyers given to the Chesterville Clinic.



**May 2014** (Africa Day) - Drumming circle at Suncoast for children from Chesterville.

**July 2014** (Soup Kitchen) - as their 67 minutes for Mandela Day, Suncoast staff provided meals to 200 Chesterville residents.



**June 2014** (Youth Day) - "Sarafina", a movie about the significance of Youth Day, was shown to 100 Grade 7 learners at Christopher Nxumalo Primary.



**August 2014** - 20 Gogos from Chesterville were treated to breakfast at the Suncoast Hotel and Towers to celebrate Women's Day.



**November 2014** - food parcels provided to elderly clients of the Mhlinge Society for the Aged.



**January 2015** - stationery to Christopher Nxumalo Primary School, towards 2015 needs & learners in need.



**February 2015** - Valentine's Day tea for 40 elderly from Mhlinge Society for the Aged.



## 4. FINANCIAL STATEMENTS

### 4.1 Treasurer's Report – February 2015

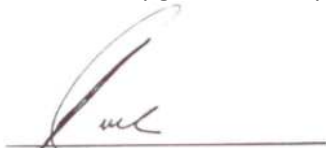
Another financial year has passed and Vukukhanye has been able to continue to operate through another tough financial year. The donor income into the organisation grew year on year by 8.5% which is very encouraging as there has been no growth in donations over the past few years. We appreciate the support of faithful and committed donors as well as the new donors during this financial year. This support enabled Vukukhanye to continue to work on its various projects in the following areas:

- The Home at 7 Bristol Road
- Early Childhood Development
- Welfare Support
- Bursaries

We have continued with cost saving initiatives, and despite the ever rising cost of living, overheads for the functioning of Vukukhanye has reduced by 5.4% year on year. This is encouraging and shows that the cost saving programmes are working.

To summarise, Vukukhanye enjoyed a surplus for the period under review of R 89 716 (R 81 392 Loss: 2014). Despite the organisation being not for profit it indicates good management of resources by the operational staff of Vukukhanye and this is good for the sustainability of the organisation into the future. Total revenue increased which is an improvement on last year which is very encouraging despite a very difficult economy. Overheads reduced year on year by 5.4% and again good expense controls have contributed to this saving. 'Repairs and maintenance' expenses increased by 53.2% which was the maintenance at 7 Bristol Road and the educare centre set-up costs (e.g. retaining wall, fence and building materials). 'Lease rentals' increased resulting from increased rental charge for the educare centre site.

For the year ahead ending February 2016 we will continue to focus on fundraising to ensure that there is sufficient income to cover expenses required to maintain our projects on the current scale and where ever possible look to improve our service provision. We thank all our faithful donors for their contributions during this financial year and look forward to your support into the future and we are confident we will be able to grow our support base which will enable Vukukhanye to continue its efforts to upgrade and improve people's lives.



**Brad Leech** (Treasurer)

### 4.2 Annual Financial Statements (for year-ended 28 February 2015)

The audited Annual Financial Statements can be downloaded from [www.vukukhanye.org/site/annualreports](http://www.vukukhanye.org/site/annualreports) and are available on request from [admin@vukukhanye.org](mailto:admin@vukukhanye.org).

## 5. DONORS & VOLUNTEERS

### 5.1 Financial Donors

#### **Companies:**

Cool Comfort, Don't Waste Services, FMI, Frontline Underwriting Managers, Investec Private Bank, Key Motor Group (Pty) Ltd, Laser Junction, Nedbank Ltd, RCL Group Services (Pty) Ltd, Signs For You, Suncoast, Sylko, TFM Conversions, TFM Customizing Centre, TFM Manufacturing, Tsogo Sun.

#### **Trusts /Schools /Churches/other NGOS:**

3C Church, Alison Stent Family Trust, Paw Paw Foundation, Round Table of Durban No. 2, St Martin in the Fields, St Michaels Cluster Group, Starfish Greathearts Foundation, Westville Junior Primary School.

#### **Individuals:**

Lynette Abrahams, Simon & Sue Barff, Sylvia Blumenthal, Louise Bohlken, Malini Chaudhary, Caroline Clark, Brenda Coombe, Lauren Coombe, Malcolm & Janice Coombs, Cathy Dedman, Louise Gans, David Hardy, Bruce & Phillipa Hurley, Sydney Joelson, Phanny Kiepiela, Victoria Koekemoer, Sheryl Maxwell, Sheryl May, Jason Mellow, Belinda Mills, Penny Mitchell, Roshinee Naidoo, CL Nair, Colleen Noble, Brigitte Smith, Mike Stones, Mike Vernon, Simon & Tamara Vernon, Shayne & Tara Wadsworth, Peter Watt, John Wilkie, Basil & Stella Wulfohn.

### 5.2 In-Kind Donations & Volunteers

#### **Companies:**

ADT, Baker Tilly Morrison Murray, Boxer Stores, Bruniquel & Associates, City Couriers, Countryline Horticulture, Debonnaires, East Coast Radio, Edusport Travel, Fins & Flippers Swimming School, FMI, Gem Schoolwear, Icon Construction, IT Centric, Klaus Fritsch Plumbing, Lee Botti & Associates, Laser Junction, Mr Price, Nedbank, Netwize, Powerhouse Clothing, RSM Betty & Dickson, Sesalos, Standard Bank, Starfish Greathearts Foundation, Strategic Business Support, Stockville Quarries, Suncoast, Suncoast-staff, Superspar (Westville), TFM Customizing Centre, The Great Supply, Uncle Charlies Auto Electrical, Woolworths (Bulwer Rd), Woolworths (The Pavilion).

#### **Trusts /Schools /Churches/other NGOS:**

8 is Enough Bookclub, Berea West Senior Primary, Beta Cell-St Martins Church, British Cultural & Heritage Society, CAST, City Hope, Cygnet Pre-Primary School, Di Maxwell Cell - St Martins Church, Highway Hospice, Light on the Hill Assembly, Round Table of Durban No. 2, Rotary Club of Westville, Rotary Annes of Westville, Saturn Pre-Primary, Starfish Greathearts Foundation, St Martin-in-the-Fields, St Marys DSG, We are Durban, Westville Baptist Cell Group, Westville Presbyterian Church .

#### **Individuals:**

Alan & Sue Balding, Simon & Sue Barff, Alison Bastable, Dr. Steve Blankenburg, Louise Bohlken, Judy Bolton, Kelly Brown, Diana Butt, Nicky de Kock, Cathy & Maurice Dedman, Pat & Ron Durrans, Esmeralda Erasmus, Wayne Evans, Shelley & Kurt Grunewald, Juliet & Craig Hartley, Janine & Bachi Hartman, Keeran & Raaki, Makhosi Khamanga, Taryn Kippon, Paul Koekemoer, Brad & Jane Leech, Lucinda, Magdalene, Mandla & Phumla, Ntombi Makhathini, Winnie Maphumulo, Tim & Heather Maxwell, S bongile Mbatha, Warren & Natalie Mellow, Tryphina Mhlanzi, Nonto Mhlongo, Maria Mohoto, Gladys Mpambaniso, Sbonisile Msindo, Ronnie & Lulu Naidoo, Maureen Ngema, Phumlani Ntanzu, Faheem Paul, Cliffy Perumal, Gary Petersen, Mary Perkins, Siphwe & Hlengiwe Qwabe, Dineo Seroke, Sandeep Singh, Ilona Smart, Jim & Suzanne Smith, Mike & Lindy van der Meulen, Yvonne van Niekerk, Peter & Sandy Watt, Ruth & Gary White, Lisa & Hamish Wilmot.

**Thank you very much for your support!** (We apologise for any omissions)