



Vukukhanye

Community Upliftment Initiatives

ANNUAL REPORT 2013/14

Orphans & Vulnerable Children
Early Childhood Development
Youth & Adult Education & Development
Community Welfare Support

NPO reg no 017-325 PBO (Sect 18A) reg no 18/11/13/2073



Vision

Through community partnership and leadership development to play a meaningful role in the holistic development of the community of Chesterville.

Mission

The support and development of orphans and vulnerable children (OVCs) and vulnerable families, particularly in Chesterville, through the provision of the following:

- OVC & other welfare support services in order to support family & social cohesion
- Operation of a children's foster home for the holistic residential care of orphans and vulnerable children
- Support of Early Childhood Development, through the establishment of a new preschool in Chesterville (staff training & quality care/education)
- Material & other support to Chesterville preschools and schools
- Provision of long-term renewable school and tertiary bursaries

Registration Status

Vukukhanye is registered with the Department of Social Development as a Non-Profit Organisation (017-325 NPO), and with the South African Revenue Service (SARS) as a Section 18a Public Benefit Organisation (18/11/13/2073).

Contact Details

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<http://www.facebook.com/#!/vukukhanye?fref=ts>

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1. CHIEF EXECUTIVE OFFICER'S REPORT

One of the biggest responsibilities I believe we have as adults is to protect the hearts of the children in our lives. As I'm sure you know from experience their faces, eyes and shrieks of delight give us a glimpse into the sacred and precious thing inside. What *that* becomes is largely defined by us - parents, aunties, uncles, grandparents, teachers – what we put in and what we model. That is why we don't take lightly this blessed challenge of participating with so many others in protecting, nurturing and opening doors for our children.

I have been very encouraged during the first part of 2014 to see four of our 24 bursars qualify. It has been a long journey requiring a lot of perseverance for all of them, who were selected from the Grade 12 class of Chesterville Secondary School between 2008 and 2010. Philile who started her journey as a Grade 12 in 2008 is now studying honours in Biological Sciences; Thobeka is a nurse; Tsepo qualified in Marketing and is employed and Sibonelo is employed in a Civil Engineering company. I've also seen so much love, good-will and time invested into the children at the Foster Home and the fruit it is bearing in their lives as they grow up.

Consistency (from the perspective of the individual child) is a key factor and it is thanks to the faithful, committed support of Vukukhanye's donors, volunteers and partners that we were able to continue providing services for a 13th year. Your generous support, along with the commitment of the preschool staff, made the daunting challenge of relocating the Vukukhanye Educare Centre a reality; and we look forward to continuing to create the best possible environment for the children.

Thank you very much to the members of Vukukhanye's Management Committee (Board), who provide the backbone for everything that Vukukhanye is and does. Without such quality, faithful people Vukukhanye wouldn't be able to continue.

Thank you very much!

Yours sincerely,



Anthony van der Meulen

2. GOVERNANCE & ADMINISTRATION

2.1 Board of Management

Vukukhanye's Board of Management is responsible for governance and strategic direction, and ensures that Vukukhanye operates in accordance with its Constitution (<http://www.vukukhanye.org>), as approved by the Department of Social Development and South African Revenue Service.

Vukukhanye Board of Management (2013)	
1. Brad Leech	Chairman, Treasurer
2. Michael van der Meulen	Deputy-Chairman
3. Sandy Watt	
4. Phumlani Ntanzu	
5. Tim Maxwell	
6. Anthony van der Meulen	CEO, Secretary

2.2 Registration Status

Vukukhanye is a Non-Profit Organisation (017-325 NPO) registered with the Department of Social Development and a Public Benefit Organisation (18/11/13/2073) registered with SARS in terms of Section 18a of the Income Tax Act.

Vukukhanye has been approved by a B-BBEE verification agency (Beescore) as a "Socio-Economic Development Beneficiary" (Certificate number BS SED 010314) and meets the requirements of Code Series 700 of the B-BBEE Codes of Good Practice.

All donations to Vukukhanye are subject to income tax exemption in terms of Section 18a of the Income Tax Act (RSA), and donations (up to 1% of net profit after tax) qualify as Socio-Economic Development (B-BBEE Code 700) contributions. Tax Clearance Certificate Number: 0020/2/2013/0005439432.

2.3 Address & Contact details

Offices

Physical & Postal Address: 3 Royston Road, Westville North, 3629
Telephone: 031 2620958

Foster Home

7 Bristol Road, Berea West, Westville, 3629

Community Care Centre

Chesterville Clinic Site, Inalaville Avenue (off Harry Gwala Road), Chesterville, Cato Manor, 4091

Vukukhanye Educare Centre

27A Mahlathi Road, Chesterville, Cato Manor, 4091

2.4 Accounting & Auditing

Financial records are submitted quarterly to Vukukhanye's accounting officer (Peter Cottrell Business Support), who prepares quarterly Management Accounts as well as generating the Section 18a donation receipts which Vukukhanye provides to donors.

Vukukhanye is audited annually by Baker Tilly Morrison Murray (Chartered Accountants). Vukukhanye's audited Annual Financial Statements are available on request.

2.5 Staff

Vukukhanye employed seven staff members during the 2013/14 period.

Management & All Projects

- Anthony van der Meulen - Chief Executive Officer
- Kate van der Meulen - Administrator

Children's Foster Home, Westville

- Tryphina Mhlanzi - Foster Mother
- Maureen Ngema - Domestic Worker & Respite Carer
- Nicholas Nala - Gardener

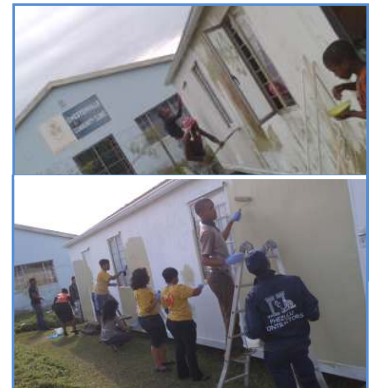
Welfare

- Hlengiwe Qwabe - Community Worker/Counsellor
- Nonto Mhlongo - Community Worker/Counsellor

All staff members are registered with SARS for UIF and PAYE (where appropriate). The payroll and Income Tax Returns are managed by Baker Tilly Morrison Murray.

2.6 Volunteers

The ongoing operation of Vukukhanye is largely thanks to support from various individuals, churches, organisations and companies. Volunteers are critical to the operation of all projects and assist with duties such as transport, collection of donations, medical supervision and care, homework and school support, repairs and maintenance, counseling, entertainment, child-minding, corporate or church 'work-parties', housework help, outings for the children and the provision of resources. We often benefit from volunteers from local schools or tertiary institutions who are required to perform 'community service' as part of their annual coursework.



3. PROJECTS

3.1 CHILDREN'S FOSTER HOME

Background

This Home in Berea West Westville, was established in 2001 to provide a source of short or long-term care for orphans and vulnerable children. Our aim is to provide the children with a loving, stable home environment and associated support (such as education, nutrition, legal, financial, psychological and healthcare) and to help the children grow up to be healthy, educated, socially well-adjusted adults.



Children in care since 2001

The children are cared for by a full-time Foster-mother (Tryphina) who receives assistance with domestic work and respite care from Maureen. Whenever possible children are reintegrated into their family or placed with adoptive or foster parents. Where this is not possible, long-term placement of children at the Home occurs. This is the case with four of the children living at the Home, which includes a sibling-group.

A total of 70 children have been cared for in the Home since 2001 and 5 children were in care on the 28th of February 2014.

DESTINATION OF CHILDREN 2001-2014	70
Independent	3
Adoption	3
Foster care & extended family	39
Children's Homes	20
In care (@ 28 February 2014)	5



Children cared for during 2013/14

During the 2013/14 period 7 children were cared for at the Foster Home

CHILDREN IN CARE 2013/14				
	Name	Age	School	Grade
1	Mxolisi	10	The Browns School	3
2	Mlondi	12	Berea West Senior Primary	6
3	Maxolisi	7	Ukukhanya Kwelanga	2
4	Dean	14	HP Ngwenya Public Primary	6
5	Tracy	14	Pitlochry School	9
6	Thanda	23	Bonela Secondary	12
7	Sanele	23	DUT Information Technology	-



Mlondi: "Best backline player", rugby

Educational Support

We are very aware of the importance of quality education and have made it a priority to provide the children with as much educational support as possible to help them reach their full potential. All children are enrolled in appropriate schools (including special needs schools when needed) and to date we have been able to fund tertiary study for school-leavers still living at the Home. A dedicated team of volunteers assist with homework, extra lessons, music lessons and assisting the Foster Mother with transport needs. Expenditure on education (fees and associated needs) during the 2013/14 period amounted to R36,568 (excluding school transport costs for three of the children). School expenses are reduced thanks to fee exemptions or discounts from some schools.

We are grateful for the partnership we have received in facilitating quality education, whether through the investment of time, energy, skills or financial support. The number of volunteers helping the children with homework on a regular basis is very encouraging. Thank you very much to the volunteers helping with homework on a weekly basis – Pat, Louise, Simon and Sue.

Sanele continued studying Information Technology through Durban University of Technology in 2013. Vukukhanye is very grateful to his sponsors who afforded him this opportunity. Mxolisi continued at The Browns School where he receives speech therapy and occupational therapy as part of his school day and has also continued to receive extra speech therapy through the Speech Pathology Department at the University of KwaZulu-Natal. Mxolisi has progressed in leaps and bounds. We are so proud of the progress he has made. At his prizegiving he was the group leader in a recorder performance and received 3 certificates, including a “Good Story Telling Award”. Mloni received a certificate for the “Best backline player” in rugby and Dean has been included in iThemba Lethu’s Youth Programme. Besides assisting with homework, Louise has taken the time to regularly teach Mxolisi, Mloni, Dean and Tracy to play the recorder.



Mxolisi at The Browns School Sports Day & his 'Story Telling Award'

Repairs & Maintenance

Significant repairs to the Foster Home property during the 2013/14 period included fixing portions of the roof, plumbing, repairing the driveway gate and intercom and fire extinguisher servicing. The car used by Tryphina to transport the children also needs normal maintenance and repair. Vukukhanye was able to start replacing the lightbulbs with LED bulbs which are longer lasting, better for the environment and energy efficient which will increase sustainability. These repairs were largely thanks to a grant awarded by 'Nedbank Local Heroes', as well as support from Suncoast. A scout group spent a week at the Home varnishing windows and repaired the jungle gym. 'Helping Hands Youth Outreach' also spent many Saturdays at the Home assisting with general maintenance, window repair and gardening.

Team & Training

Tryphina continues to do an excellent job caring for the children, supported by Kate, Simon and Sue. Assistance with domestic work and respite care is provided by Maureen. Tryphina is continuing her training in Child and Youth Care Work through NACCW (National Association of Child and Youth Care Workers).

Outings and other highlights

- Cygnet Pre-Primary School hosted the younger children at the annual Cygnet Fun Day
- Christmas Party at FMI
- Christmas braai with Beta Cell
- Orchestra 2013
- The Browns School fete
- Christmas party hosted by IT Centric and a new trampoline donated
- Visit to Ushaka sponsored by Standard Bank
- Outing to Crocworld
- Sponsored weekend away to Castleburn
- 'Uncle Jumbo's Christmas Party' sponsored by Kloof Round Table
- Christmas Pantomime at Suncoast
- Holiday Club at Westville Methodist Church



FMI Christmas Party

Party at home



Ushaka



Castleburn

3.2 EARLY CHILDHOOD DEVELOPMENT

3.2.1 Chesterville Preschool Support

Vukukhanye has continued to facilitate support where possible for seven preschools in the Chesterville area. The schools are Bamba Izandla, Siceluthando Educare Centre, Ekuthuleni Educare Centre, Mazenod, Zamokuhle, Khulakahle and Inami Crèches.

Cygnat Pre-Primary School hosts periodic workshops which help to equip the principals/supervisors with education and management ideas, techniques, resources and tools. Where possible Vukukhanye directs resources and other material support to the schools. Westville Rotary donated toys to Vukukhanye for distribution to the children of these preschools (through the East Coast Radio Toy Story Campaign). Vukukhanye was able to donate a second hand washing machine to the Ekuthuleni Educare Centre.



Vukukhanye's partnership with Suncoast includes monthly visits to community projects, schools and preschools in Chesterville. The three visits to preschools in 2013/14 are mentioned below...

December 2013: Christmas Party at Okwethu Preschool

Suncoast arranged a fabulous Christmas for the Okwethu Preschool. This has also become an annual tradition, with the party being held at a different preschool each year.



23rd of January 2014: Visit to Khulakahle Crèche, Chesterville

Besides treating the sixty children to lunch, Suncoast donated a generous quantity of teaching aids, posters and stationery to the school.



8th of May 2013: Suncoast staff spent a morning beading with Grade R children at Insimbini Primary School for Africa Day.



3.2.2 Vukukhanye Educare Centre



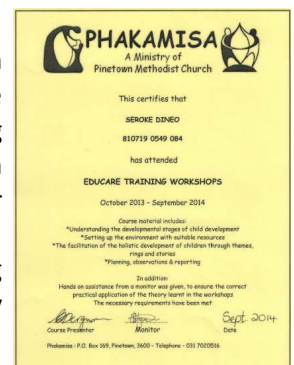
Vukukhanye established a new educare centre in Chesterville in March 2012. The pre-school operates from two new prefabricated classrooms and five 2nd hand park homes and enrolls thirty children under 5 years, cared for by 5 staff (1 supervisor, 3 teachers and 1 cook/cleaner). The hours of operation are 7:30am to 3:00pm daily, with the formal programme between 8:00am and 1:00pm. The children are provided with breakfast, a healthy mid-morning snack and cooked lunch daily.

Nutritious 'JAM' Porridge (breakfast) continues to be donated by City Hope, for which we are most grateful. This porridge is made from a blend of ground corn or sorghum with soybeans, sugar, vitamins and minerals, is cooked with water and provides approximately 75% of a child's recommended daily allowance.



Staff Training

The training received to date has been through Phakamisa, first aid through St John Ambulance and supervisor training through Phakamisa and Save the Children. The Vukukhanye Educare Centre cook attended a 'Cooks' course which included training on nutrition and hygiene. The teachers and supervisor have all received training in the care and education of children 0-3 years of age. The teacher responsible for children over 3 years has also recently completed a 12-month training course on educare for 3-6 year olds, and the Supervisor is engaged in a Supervisors training course provided through 'Save the Children'. The educare centre also benefits by participating in the Cato Manor Preschool Forum.



Re-location 2013/14

Towards the end of 2013 Vukukhanye was informed by its Landlord that it needed to relocate. An appropriate site was identified on vacant land on the property of the nearby uKukhanya Kwelanga Junior Primary School (see picture to the right) and permission was obtained from the school and the Department of Education to operate from the school premises. The new site is strategically positioned close to a Grade R facility, junior primary school and a senior primary school.



The images on page 10 below show some of the preparatory work that was conducted from December 2013 to March 2014, when the school re-opened at its new site. While a lot more work needs to be done (e.g. paving, set-up of rainwater tanks, grass, awnings, painting), we are pleased with the success of the transition so far. Thank you very much to everyone who assisted.



EARTHWORKS



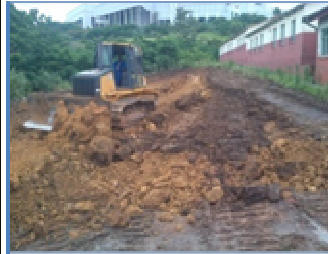
BEFORE



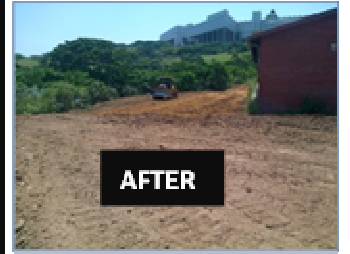
Driveway



Preschool platforms



AFTER



G5 Gravel



Drainage



Retaining wall and fencing



The move & set-up



Easter 2013

On the 13th of March 2013 Suncoast staff visited the Vukukhanye Educare Centre where they had a lot of fun with the children, including an Easter Egg Hunt.



Christmas 2013

The children from Vukukhanye Educare Centre were treated to a wonderful Christmas Party by Fins and Flippers Swimming School. Each child received a gift and there were lots of delicious treats. Fins and Flippers Swimming School also facilitated the donation of second hand goods to be used at the Vukukhanye Educare Centre.



3.3 BURSARY PROJECT

Background

Building on our long-standing relationship with Chesterville Secondary School, Vukukhanye launched a Tertiary Education Bursary Project at this school on the 22nd of August 2008 - two Grade 12 candidates were selected and their tertiary studies were sponsored from 2009. Philile is one of these bursars and we are proud that she completed her Bachelor of Science Degree in 2013 and received a bursary (from another organisation) to study her Honours in 2014. Partnership with Suncoast from June 2009 has allowed us to consistently select and support new bursars, to the point that we have now supported 24 bursars (see table below), 20 of which are at school or tertiary institutions at the moment and 4 have graduated.



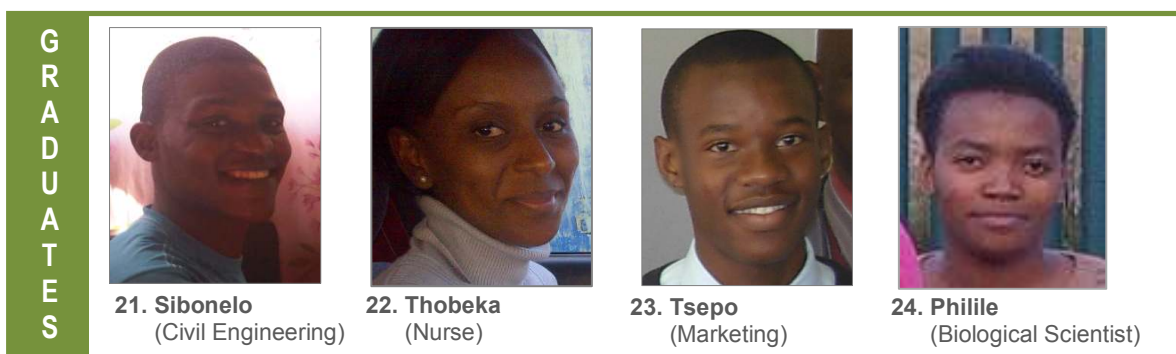
Tsepo & Thobeka, Grade 12 (2009)

Thobeka - qualified 'Staff Nurse' (2014)

All bursaries are renewable annually and cover school/tuition fees and other education related expenses such as uniforms, stationery and text books. The schools from which bursars are selected has remained consistent since 2009 i.e. Grade 1 bursars from uKukhanya Kwelanga Junior Primary School, Grade 5 bursars from Christopher Nxumalo Senior Primary School and Grade 8 & 12 bursars from Chesterville Secondary School. Other sponsors such as the Victor Daitz Foundation, Reed Elsevier and Prestige Cleaning Services have been instrumental in funding the tertiary education fees of some of the students.

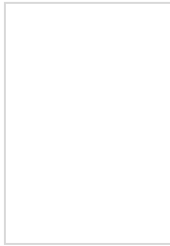


BURSARS (2014)						
	Name	M/F	Grade/Level in 2014	School/Institution	Year selected /Grade	
School Bursars (Primary School)						
1	Spesihle	F	2	uKukhanya Kwelanga	2013	1
2	Mbalenhle	F	3	uKukhanya Kwelanga	2012	1
3	Nobuhle	F	4	uKukhanya Kwelanga	2011	1
4	Asanda	M	4	Christopher Nxumalo	2010	1
5	Abongile	F	6	Christopher Nxumalo	2013	5
6	Bhekisiza	M	6	Christopher Nxumalo	2013	5
School Bursars (Secondary School)						
7	Sofia	F	8	Umkhumbane Secondary	2011	5
8	Neliswa	F	9	Chesterville Secondary	2013	8
9	Nontsikelelo	F	9	Overport Secondary	2010	5
10	Nothando	F	10	Chesterville Secondary	2012	8
11	Siphiwo	F	10	Umkhumbane Secondary	2009	5
12	Thembinkosi	M	10	Umkhumbane Secondary	2009	5
13	Nolwazi	F	11	Chesterville Secondary	2011	8
14	Thandeka	F	12	Chesterville Secondary	2010	8
Tertiary Bursars						
15	Slindile	F	B. Soc. Science, 1 st Year	UKZN	2009	8
16	Thabiso	M	Financial Accounting, 1 st Year	DUT	2009	8
17	Siyanda	M	B.Com Accounting, 1 st Year	UKZN	2013	12
18	Ntobeko	M	B.Com Accounting, 2 nd year	UKZN	2012	12
19	Z'busiso	F	B.Com CHE (HEQF)	PC Training College	2011	12
20	Thabile	F	Nursing, 2 nd Year	Nursing & Prim. HC College	2013	Post-12
Graduates						
	Name	M/F	Field of Study & Institution	Current position (2014)	Year selected /Grade	
21	Sibonelo	M	Civil Engineering (DUT)	Employed	2010	12
22	Thobeka	F	Nursing (Netcare)	Qualified Staff Nurse	2009	12
23	Tsepo	M	Dip. Marketing (Rosebank College)	Employed (Marketing)	2009	12
24	Philile	F	BSc: Biological Sciences (UKZN)	BSc. Degree. Honours 2014	2008	12



- **Philile** received her degree in BSc Biological Sciences in 2013 and has received a bursary to study honours in 2014.
- **Tsepo** graduated in early 2014 in Marketing Management, was accepted to the 'Suncoast Graduate Programme' and has been offered a permanent position from the 15th of October 2014.
- **Thobeka** qualified as a 'Staff Nurse' in 2014 and is seeking employment.
- **Sbonelo** has completed all modules of the National Diploma in Civil Engineering at Durban University of Technology and is currently employed as a junior technician in the structural department at TGC Engineers in Westville. This is the same company where he is completing the in-service training component of his diploma and is scheduled to officially graduate in March 2015.

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1. Spesihle (2)



2. Mbalenhle (3)



3. Nobuhle (4)



4. Asanda (4)



5. Abongile (6)



6. Bhekisiza (6)

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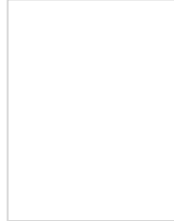
7. Sofia (Grade 8)



8. Neliswa (9)



9. Nontsikelelo (9)



10. Nothando (10)



11. Sipiwo (10)



12. Thembinkosi (10)



13. Nolwazi (11)



14. Thandeka (12)



School uniform shopping

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15. Silindile
(B.Soc. Sci)



16. Thabiso
(Fin. Acc)



17. Siyanda
(B.Com Acc)



18. Ntobeko
(B.Com Acc)



19. Z'Busiso
(B.Com. CHE)



20. Thabile
(Nursing)

3.4 WELFARE & OVC SUPPORT PROJECT

Aim

The aim of the Welfare Support Project is to contribute to social welfare service delivery in the greater Chesterville area of Cato Manor, particularly to orphans and vulnerable children and vulnerable families.



Services

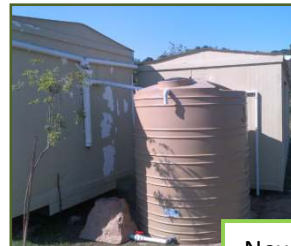
Funding received from The Starfish Greathearts Foundation enabled Vukukhanye to continue with the OVC (orphans & vulnerable children) programme in 2013. Nonto Mhlongo and Hlengiwe Qwabe, Vukukhanye's two community workers, conduct home and school visits to help identify vulnerable children; while cases are also referred to them by community members or other organisations. Interventions include the support of OVCs and child-headed families and families in crisis, through emergency or monthly assistance (e.g. food, infant formula & household consumables), follow-up on cases of child-abuse, support in accessing official documentation and grants and referrals to other organisations. Approximately 100 children receive support on a monthly basis. In addition to the bursars supported, Vukukhanye was able to assist 80 vulnerable children from Chesterville with school fees, uniforms and/or stationery at the beginning of 2013.

Counselling & supportive services are offered by Vukukhanye's community workers at the 'Jes Foord Community Care Centre'. Situated on the Chesterville Clinic site, this centre serves as a convenient central base from which to operate. The community workers have received training in crisis, trauma, abuse and grief counselling, HIV & AIDS counseling and family counseling. We are very pleased that Hope-2-Educate is now sharing the facility, making use of it for their peer mentorship programme a few afternoons each week.



Maintenance & Upgrades

A grant from the C.J Lilleshall Trust funded a rainwater harvesting system (including a Jo-Jo tank, pump and rainwater connection to the toilet and garden tap), electrical work, kitchen plumbing and alarm installation. ADT agreed to provide monitoring of the alarm at no charge.



New rainwater harvesting system

As their '67 minutes' for Mandela Day, Suncoast staff & Maintenance Team did a tremendous job of painting the outside walls of the two park-home offices.



Other 2013/14 Welfare highlights

- Sunflower Fund 'Bandana Day' Campaign - children from Chesterville participated in the Sunflower Fund Fun Run and 'Rope of Hope' in September 2013, in partnership with Suncoast.
- Easter Eggs provided by Westville Rotary Club and St Mary's DSG
- A meal for 100 children prepared by 'Light on the Hill' Assemblies
- A very big donation of Christmas crackers that Vukukhanye shared with Highway Hospice, Tafta, Kwa Mashu Old Age Home, Tennyson House, St Monica's Children's Home, St Theresa's Children's Home, Durban Children's Home and St Philomena's Children's Home
- Suncoast staff continued to support community projects in Chesterville through monthly visits with Vukukhanye, including re-visiting projects to build on relationships established during previous years, as well as new projects. Suncoast staff are often accompanied and supported by the Suncoast maintenance or landscaping team. Some of the 2013/14 visits were...

Twenty Gogos from Chesterville were treated to breakfast at the Suncoast Hotel and Towers to celebrate Women's Day.

'Mhlinge Society for the Aged' provides support to the elderly, including income generation activities such as sewing. Suncoast staff provided tea and cake and donated various items which the group could sell or use for their income generation projects. To celebrate Spring the team planted flowers, shrubs and vegetables.

Golden Gateway School in Cato Manor cares for children with special needs. The children were treated to a morning of arts, crafts and games.

Twenty one children had a wonderful time with Suncoast staff in November 2013 - 'Smurfs 3D' movie, games and relaxing in the sun.



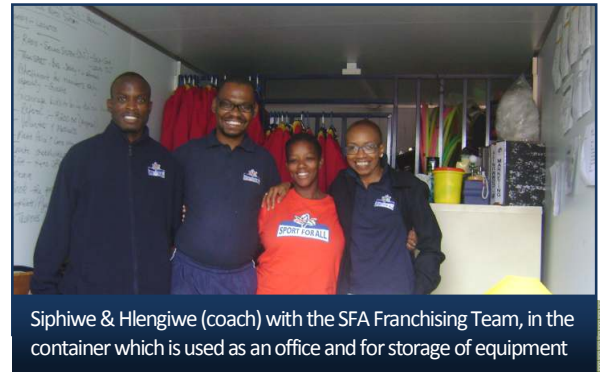
Suncoast staff shared a morning with members of the Chesterville branches of 'The Association for the Physically Disabled' and the 'Mhlinge Society for the Aged' for Valentine's Day 2014. Suncoast served tea and cake, and presented Valentine's Day gifts and cards. Visits from Suncoast are always a highlight for members of these two organisations, and as usual there was a lot of music, singing, dancing and laughter.



3.5 SPORT FOR ALL CHESTERVILLE



In 2013 Vukukhanye, which was initially the Franchisee of the 'Sport for all Chesterville' Franchise, officially handed over the Franchise to Siphwiwe Qwabe. Siphwiwe, who has been an integral part of the project since inception, is now the sole Franchisee, receiving his license in August 2013. Siphwiwe and his coaches provide after-school sports coaching to 200 children and benefit from ongoing support and training from 'Sport For All Franchising'.



Siphwiwe & Hlengiwe (coach) with the SFA Franchising Team, in the container which is used as an office and for storage of equipment

Sport For All Chesterville is based at the Chesterville Sports Ground, but the members also participate in league matches throughout Durban. Three local coaches provide daily after-school sports coaching to children and facilitate weekend league matches, tournaments and friendly games. Sport For All Chesterville's membership consists of approximately 200 children - paying members and "Orphans and Vulnerable Children" (OVCs), for whom fees are paid from the Sport For All Development Trust OVC fund or other corporate sponsors.

A few highlight reported by Siphwiwe (Franchise Manager)...

- The Sport For All Chesterville soccer teams achieved 2nd position in the Durban Central Football Association league and the netball teams won all their matches. In the under 15 category, six players were selected to play in a provincial tournament in November 2013.
- The drum majorettes had taken part in a pageant to welcome King Goodwill Zwelithini at an event on 15th of September 2013.
- The Rugby team was showing promising growth - from February 2013 Sport for all Chesterville started offering rugby, thanks to the availability of a volunteer rugby coach from the eThekweni Rugby Union. Sport For all Chesterville soon had 80 members playing rugby in their Open and Under 19 divisions. The Open team is winning the league and the Under 19s won 3 tournaments. They will be included in the selection for Westville Development side with the help of the Sharks and Natal Rugby Union.
- Life-skills training is incorporated on a regular basis and the Sport For All Chesterville Container is used as a space for homework support.



4. FINANCIAL STATEMENTS

4.1 Treasurer's Report – February 2014

Another financial year has passed and Vukukhanye has been able to continue to operate through another tough financial year. The donor income into the organisation is again at the same levels as the previous year resulting from faithful and committed donors. We are grateful for your continued loyal support. This support enabled Vukukhanye to continue to work on its various projects in the following areas:

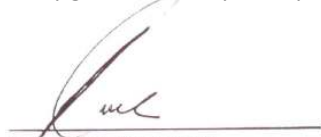
- The Home at 7 Bristol Road
- Early Childhood Development
- Welfare Support
- Bursaries

We have continued with cost saving initiatives, however ever rising cost of living and level donation income has resulted in deficit for the year. The issue was compounded due to the request from the educare centre Landlord that we relocate. The cost of the move to new premises was huge at a time when we could least afford it. Despite the fact that we were able to secure "in-kind" donations from various generous companies Vukukhanye had to carry some of the costs.

Sport For All Chesterville has now been officially handed over to Sipiwe and he is now the franchise holder and he manages the operation as his own business.

To summarise, Vukukhanye incurred a loss for the period under review of R 81 392 (R187 956 Profit: 2013). This result has reversed the positive result from last year, however in light of the difficult business climate and the cost of the educare centre move it is not too concerning. Total revenue remained flat in line with last year which is disappointing and donor funding is a matter that we are going to have to increase our focus on. However, we are appreciative that we have maintained at least the same income as last year. Despite maintaining tight control on overheads, running costs and maintenance increased by 16.8%. Repairs and Maintenance expenses increased by 224,4 % which was the building projects at 7 Bristol Road (Foster Home), the Vukukhanye Educare Centre move (gravel, security fencing, retaining walls and drainage), toilet hire and Care Centre repairs. Transport expense increased by 254,8% which is as a result of increased fuel prices combined with increased travel requirements of the children to places of education and staff to training courses. A contribution of R 30 000 was made to Sport For All Chesterville to assist with membership fees of the children who want to attend but whose parents cannot afford the fees.

For the year ahead ending February 2015 we will continue to focus on fundraising to ensure that there is sufficient income to cover expenses required to maintain our projects on the current scale and where ever possible look to improve our service provision. We thank all our faithful donors for their contributions during this financial year and look forward to your support into the future and we are confident we will be able to grow our support base which will enable Vukukhanye to continue its efforts to upgrade and improve people's lives.



Brad Leech (Treasurer)

4.2 Annual Financial Statements (for year-ended 28 February 2014)

The audited Annual Financial Statements can be downloaded from <http://www.vukukhanye.org/site/annualreports> or are available on request from admin@vukukhanye.org

5. DONORS & VOLUNTEERS

5.1 Financial Donors

Companies:

ACRES, Antcon, Argil Business Growth, Cool Comfort, Don't Waste Services, FMI, Frontline Underwriting Managers, Green Office, Investec Private Bank, Key Motor Group (Pty) Ltd, Laser Junction, Nedbank Ltd, NPC Cimpor, Rainbow Farms (Pty) Ltd, Suncoast, Sylko, TFM Customizing Centre, Tsogo Sun.

Trusts /Schools /Churches/other NGOS:

Alison Stent Family Trust, CJ Lilleshall Trust, Paw Paw Foundation, Sport For All, St Martin in the Fields, St Michaels Cluster Group, Starfish Greathearts Foundation, Westville Junior Primary School.

Individuals:

Lynette Abrahams, Sue & Alan Balding, Simon & Sue Barff, Sylvia Blumenthal, Louise Bohlken, Caroline Clark, Brenda Coombe, Lauren Coombe, Cathy Dedman, Louise Gans, David Hardy, Bruce & Phillippa Hurley, Phanny Kiepiela, Victoria Koekemoer, Denny Maistry, Sheryl May, Jason Mellow, Belinda Mills, Penny Mitchell, Roshinee Naidoo, Colleen Noble, Tim Stent, Shayne & Tara Wadsworth, Peter Watt, John Wilkie, Basil & Stella Wulfsohn.

5.2 In-Kind Donations & Volunteers

Companies:

Adams Booksellers, Bo's Hire, ADT, Argil, Baker Tilly Morrison Murray, Boxer Stores, Centillion Trading (Pty) Ltd, Container Conversions, East Coast Radio, Enza, Fins & Flippers Swimming School, FMI, Gibb Science and Engineering, Investec Private Bank, IT Centric, Key Group, Klaus Fritsch Plumbing, Laser Junction, Morgado, NPC Cimpor, Netwize, Peter Cottrell Business Support, Powerhouse Clothing, PWC, Sesalos, Standard Bank, Static Powder Coating, Stockville Quarries, Suncoast, Suncoast-staff, TFM Customizing Centre, The Tower Group, Waltons, Woolworths (Bulwer Rd).

Trusts /Schools /Churches/other NGOS:

1st Wandsbeck Scouts, Berea West Senior Primary, Beta Cell-St Martins Church, British Cultural & Heritage Society, CAST, City Hope, Cygnet Pre-Primary School, Di Maxwell Cell - St Martins Church, FoodCo, Helping Hands Youth Outreach, Kloof Round Table, Light on the Hill Assembly, Inkanyezi Crèche, Rotary Club of Westville, Rotary Annes of Westville, Rotary Club of Umhlanga, Saturn Pre-Primary, Sport For All Chesterville, Starfish Greathearts Foundation, St Martin-in-the-Fields, St Marys DSG, Thokomelo Projects, Tiger Wheel and Tyre (Pinetown), We are Durban, Westville Methodist Church .

Individuals:

Lynette Abrahams, Ashira, Alan & Sue Balding, Simon & Sue Barff, Dr. Steve Blankenburg, Ruth Bokwe, Louise Bohlken, Judy Bolton, Prevasni Chengiah, Anne Clarke, Caroline & Billy Clark, Janice & Malcolm Coombs, Cathy & Maurice Dedman, Pat & Ron Durrans, Esmeralda Erasmus, Sue Funston, Shelley & Kurt Grunewald, Juliet & Craig Hartley, Janine & Bachi Hartman, Brad & Jane Leech, Magdalene, Arvin Maharaj, Sydney Mdlangathi, Ntombi Makhathini, Nonhlanhla Maphumulo, Winnie Maphumulo, Margaret, Tim & Heather Maxwell, Lucia Mdolomba, Nonto Mhlongo, Maria Mohoto, Gladys Mpambaniso, Sbonisile Msindo, Ranie Naidoo, Maureen Ngema, Cliffy Perumal, Gary Petersen, Trish Pillay, Siphwe & Hlengiwe Qwabe, Mrs Ramdas, Mogie Reddy, Lauren Roberts, Peter Russell, Dineo Seroke, Sandeep Singh, Jim & Suzanne Smith, Anthony Swart, Ros & Brad Toerien, Mike & Lindy van der Meulen, Yvonne van Niekerk, Bev Vernon, Peter & Sandy Watt, Ruth & Gary White, Xee Wilding, John Wilkie, Lisa & Hamish Wilmot, Claire Zeeboo.

Thank you very much for your support! (We apologise for any omissions)