



# Vukukhanye

Community Upliftment Initiatives

## ANNUAL REPORT 2012/13

- Orphans & Vulnerable Children
- Early Childhood Development
- Youth & Adult Education & Development
- Community Welfare Support
- Community Safety & Development

NPO reg no 017-325 PBO (Sect 18A) reg no 18/11/13/2073



## Vision

Through community partnership and leadership development to play a meaningful role in the holistic development of the community of Chesterville.

## Mission

The support and development of orphans and vulnerable children (OVCs) and vulnerable families, particularly in Chesterville, through the provision of the following:

- OVC & other welfare support services in order to support family & social cohesion
- Operation of a children's foster home for the holistic residential care of orphans and vulnerable children
- Support of Early Childhood Development, through the development & operation of a new preschool in Chesterville (staff training & quality care/education)
- Material & other support to Chesterville preschools and schools
- Provision of long-term renewable school and tertiary bursaries
- Empowering local entrepreneurs to own and manage a 'Sport For All Chesterville' social franchise.

## Registration Status

Vukukhanye is registered with the Department of Social Development as a Non-Profit Organisation (017-325 NPO), and with the South African Revenue Service (SARS) as a Section 18a Public Benefit Organisation (18/11/13/2073).

## Contact Details

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<http://www.givengain.com/cause/2279/>



<http://www.facebook.com/#!/vukukhanye?fref=ts>

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## **1. CHIEF EXECUTIVE OFFICER'S REPORT**

Thank you very much all our valued partners, donors, volunteers and friends who provided the support which helped Vukukhanye build on the momentum gained over previous years and continue providing valuable services to support and develop vulnerable children and adults in our area of influence.

The end of February 2013 marked one year of operation of the Vukukhanye Educare Centre in Chesterville, an important component of our efforts to promote quality early childhood development in Chesterville. The Children's Foster Home, which received its first child (Thabiso) in 2001, has now cared for nearly 70 vulnerable children. The Bursary Project, which started at the end of 2008 has now grown to 21 bursars, with four new bursaries being awarded each year. Our two very dedicated community workers Nonto and Hlengiwe continued, in partnership with other organisations, the daily work of delivering welfare support services to the community. Nonto and Hlengiwe have benefited from years of input and guidance from our social worker Janine Pepper who resigned in March 2012. Vukukhanye is very grateful to Janine for her long-standing commitment and service. Vukukhanye continued as a joint venture partner with Sipiwe Qwabe as Franchisee of the 'Sport For All Chesterville' social franchise, which in the year under review provided daily after-school sports coaching to children at the Chesterville and Chesterville Extension 1 sports grounds and provided a source of part-time employment to three coaches.

Official involvement in projects in the Eastern Cape was discontinued as projects were sufficiently developed and supported by local Eastern Cape volunteers and organisations not to require Vukukhanye's direct involvement. We are proud to have been able to partner with organisations such as 'Child Welfare Kenton-Bushmans', Thokomala and JOT in contributing to the care and education of orphans and vulnerable children in the Ndlambe region of the Eastern Cape since 2004.

Thank you very much.

Yours sincerely,



**Anthony van der Meulen**

## **2. GOVERNANCE & ADMINISTRATION**

### **2.1 Board of Management**

Vukukhanye's Board of Management is responsible for governance and strategic direction, and ensures that Vukukhanye operates in accordance with its Constitution, as approved by the Department of Social Development and South African Revenue Service. Vukukhanye is very grateful for the service and commitment of members who have served on the Board since Vukukhanye was established in 2001, and would like to thank outgoing Board members, Nomcebo Mkhize, Lizzie Nachito and Willa Fourie for their valuable contributions.

<b>Current Vukukhanye Board of Management</b>	
1. Brad Leech	Chairman, Treasurer
2. Michael van der Meulen	Deputy-Chairman
3. Sandy Watt	
4. Phumlani Ntanzi	
5. Tim Maxwell	
6. Anthony van der Meulen	CEO, Secretary

### **2.2 Registration Status**

Vukukhanye is a Non-Profit Organisation (017-325 NPO) registered with the Department of Social Development and a Public Benefit Organisation (18/11/13/2073), registered with SARS in terms of Section 18a of the Income Tax Act.

Vukukhanye has been approved by a B-BBEE verification agency (Beescore) as a "Socio-Economic Development Beneficiary" (Certificate number BS SED 320213) and meets the requirements of Code Series 700 of the B-BBEE Codes of Good Practice.

All donations to Vukukhanye are subject to income tax exemption in terms of Section 18a of the Income Tax Act (RSA), and donations (up to 1% of net profit after tax) qualify as Socio-Economic Development (B-BBEE Code 700) contributions.

### **2.3 Address & Contact details**

#### Offices

In May 2012 Vukukhanye moved offices from 52 Norfolk Terrace, Westville to 3 Royston Road, Westville North. This will result in a substantial saving on monthly rental.

Physical & Postal Address: 3 Royston Road, Westville North, 3629  
Telephone: 031 2620958

#### Foster Home

7 Bristol Road, Berea West, Westville, 3629

#### Community Care Centre

Chesterville Clinic Site, Harry Gwala Road, Chesterville, Cato Manor, 4091

#### Vukukhanye Educare Centre

27A Mahlathi Road, Chesterville, Cato Manor, 4091

## 2.4 Accounting & Auditing

Financial records are submitted quarterly to Vukukhanye's accounting officer (Peter Cottrell Business Support), who prepares quarterly Management Accounts as well as generating the donation receipts which Vukukhanye provides to donors.

Vukukhanye is audited annually by Baker Tilly Morrison Murray (Chartered Accountants). Vukukhanye's audited Annual Financial Statements are available on request.

## 2.5 Staff

Vukukhanye employed eight staff members during the 2012/13 period.

### Management & All Projects

- Anthony van der Meulen - Chief Executive Officer
- Janine Pepper - Social Worker  
Janine, a founding member of Vukukhanye and who served as a volunteer until being employed as Vukukhanye's social worker in 2005, resigned in March 2012. Vukukhanye is very grateful for Janine's valuable contribution over the years.
- Kate van der Meulen - Administrator

### Children's Foster Home, Westville

- Tryphina Mhlanzi - Foster Mother
- Maureen Ngema - Domestic Worker & Respite Carer
- Nicholas Nala - Gardener

### Welfare

- Hlengiwe Qwabe - Community Worker/Counsellor
- Nonto Mhlongo - Community Worker/Counsellor

### Eastern Cape

Jenny van der Meulen - Eastern Cape Area Manager

Jenny, who served as a volunteer for many years and as a staff member from 2005; resigned in August 2012 as Eastern Cape projects were sufficiently established and managed by Eastern Cape organisations. Jenny played a significant role in the progress made in the Ndlambe region of the Eastern Cape in the field of early childhood development and the care and education of orphans and vulnerable children.

All staff members are registered with SARS for UIF and PAYE (where appropriate). The payroll and Income Tax Returns are managed by Baker Tilly Morrison Murray.

## 2.6 Volunteers

The ongoing operation of Vukukhanye is largely thanks to support from various individuals, churches, organisations and companies. Volunteers are critical to the operation of all projects, and besides serving on project teams, volunteers assist with duties such as transport, collection of donations, medical supervision and care, homework and school support, repairs and maintenance, counseling, entertainment, child-minding, corporate 'work-parties', housework help, outings for the children and the provision of resources.



## 3. PROJECTS

### 3.1 Children's Foster Home

#### Background

This Home, situated in Berea West Westville, was established in 2001 to provide a source of short or long-term care for orphans and vulnerable children. Our aim is to provide the children with a loving, stable home environment and associated support (such as education, nutrition, legal, financial, psychological and healthcare) and to help the children grow up to be healthy, educated, socially well-adjusted adults.



#### Children in care since 2001

The children are cared for by a full-time Foster-mother (Tryphina), who receives assistance with domestic work and respite care from Maureen. We continue to co-operate with institutions such as Child Welfare Durban and District, The Department of Welfare and Christian Social Services (CMD).

It is intended that wherever possible children be reintegrated into their family/community or placed with adoptive or foster parents. Where this is not possible, long-term placement of children at the Home occurs. This is the case with four of the children living at the Home, which includes two sibling-groups. Two children who had lived at the Home for eleven years were fostered at the end of 2012 by a family with whom they have had ongoing contact over a number of years, with the intention to adopt.

A total of 69 children have been cared for in the Home since 2001 and 6 children were in care on the 28<sup>th</sup> of February 2013.

Destination of Children 2001-2013	
In care at Foster Home (28/02/2013)	6
Transitioned to care by family	30
Adoption	3
Foster Care	8
Children's Home / Other Institution	20
Living independently	2
<b>Total</b>	<b>69</b>

1. Sanele, Thanda, Mloni, Mxolisi
2. Tracy
3. Dean
- 1-3. In Home at 28/02/2013 (6 children)
4. Anele, Thandeka
5. Blessing – siblings/family hosted during holidays
6. Mthoko, Sli

## Children cared for during 2012/13

During the 2012/13 period 11 children were cared for at the Foster Home.

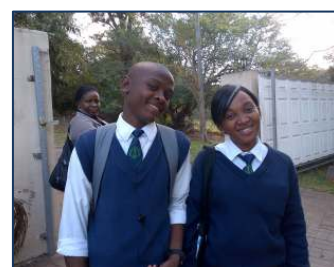
Children cared for 2012/13	
Ongoing, long-term care <sup>1</sup>	4
House-Parent's daughter <sup>2</sup>	1
Short-term care <sup>3</sup>	1
Short-term care <sup>4</sup>	2
Short term family care <sup>5</sup>	1
Long term care, complete <sup>6</sup>	2
<b>Total</b>	<b>11</b>



## Education Support

We are very aware of the importance of quality education and have made it a priority to encourage and motivate the children to reach their full potential. All children of school-going age are enrolled in local schools and the tertiary study of older children is funded where possible. Expenditure on education (fees and associated needs) during the 2012/13 period amounted to R66,825.

Children's Foster Home – school enrollment 2012/13		
<b>Primary School Education</b>		
1. The Browns School	Mxolisi	Grade 1,2 (2012/13)
2. Berea West Senior Primary	Mlondi	Grade 4,5 (2012/13)
3. HP Ngwenya Primary	Dean	Grade 4,5 (2012/13)
4. Berea West Senior Primary	Tracy	Grade 7 (2012)
5. The Browns School	Sli	Grade 7 (2012)
<b>Secondary (High) School Education</b>		
6. Pitlochery Secondary	Tracy	Grade 8 (2013)
7. Bonela Secondary	Thanda	Grade 10,11 (2012/13)
8. Bonela Secondary	Mthoko	Grade 11 (2012)
9. Chesterville Extension Secondary	Thandeka	Grade 12 (2012)
<b>Tertiary Education</b>		
10. DUT (Information Technology)	Sanele	2012/13



We are grateful for the partnership we have received in facilitating quality education, whether through the investment of time, energy, skills or financial support. The number of volunteers helping the children with homework on a regular basis is very encouraging. Sanele continued studying Information Technology through Durban University of Technology in 2012. Vukukhanye is very grateful to his sponsors who afforded him this opportunity. Thank you very much to the volunteers helping with homework on a weekly basis – Pat, Louise, Simon and Sue.

Sli was awarded a drama bursary through the Rising Star Academy which allowed her to attend extra drama lessons on Thursday afternoons. She entered the LAMDA examinations (international exams) and obtained 66%. Sli was accepted to start Grade 8 at The Kenmont School in 2012.

Mxolisi continued at The Browns School where he receives speech therapy and occupational therapy as part of his school day and has also continued to receive extra speech therapy through the Speech Pathology Department at the University of KwaZulu-Natal. Dean received a certificate at the end of 2012 for excellence in Natural Science. Tracy was voted Sports' Woman of the Year in 2012 and Victrix Ludorum. She was accepted to attend the Pitlochry School for Grade 8 in 2013. Besides assisting with homework, Louise has taken the time to regularly teach Mxolisi, Mloni, Dean and Tracy to play the recorder



### Repairs & Maintenance

A number of much needed repairs were completed at the Home over the 2012/13 period including repairs to the car, plumbing, windows, the gate and intercom, the oven, kitchen cupboards as well as major sinkhole and electrical repairs. These repairs were largely thanks to a grant that was awarded to Vukukhanye by Nedbank Local Heroes, as well as support from Suncoast and Crompton Hospital (Life Healthcare). Following an armed robbery an upgrade and repairs were done to the alarm system. Thank you to Antcon, Anthony, Andrew and Simon for your assistance with repairs and maintenance and Gibb for electrical repairs.



### Team & Training

Tryphina continues to do an excellent job caring for the children, supported by Kate, who is responsible for the management of the Home, and the rest of the Foster Home Team. Assistance with domestic work and respite care is provided by Maureen. Tryphina is continuing her training in Child and Youth Care Work through NACCW (National Association of Child and Youth Care Workers) and has completed 8 of the 14 modules.

### Outings and other highlights

- Cygnet Pre-Primary School hosted the younger children at the annual Cygnet Fun Day.
- Christmas Party at Botanic Gardens sponsored by FMI
- Christmas visits from ix Online Motoring and Beta Cell
- The Khoza family holidays with hosts



## 3.2 Early Childhood Development

### 3.2.1 Chesterville Preschool Support

Vukukhanye has continued to facilitate support where possible for six preschools in the Chesterville area. The schools are Bamba Izandla, Siceluthando Educare Centre, Ekuthuleni Educare Centre, Mazenod, Zamokuhle and Inami Crèches.

Cygnets Pre-Primary School hosts periodic workshops which help to equip the principals/supervisors with education and management ideas, techniques, resources and tools. Where possible Vukukhanye directs resources and other material support to the schools. For example the safety of Bamba Izandla Crèche was improved by providing plug protectors for the classrooms and a fire blanket for the kitchen, and Westville Rotary donated 900 toys to Vukukhanye for distribution to the children at these six preschools (through the East Coast Radio Toy Story Campaign).



Vukukhanye's partnership with Suncoast includes monthly CUP (Community Upliftment Project) visits to community projects, schools and preschools in Chesterville. The visits to preschools in 2012/13 are mentioned below...

#### April and May 2012 visits to Vukukhanye Educare Centre

Suncoast staff visited the Vukukhanye Educare Centre on two occasions, colouring in and reading stories with the children and donating a number of educational books. The children were also treated to a special lunch. Suncoast staff also helped in the garden with weeding and planting a banana circle.



#### 18<sup>th</sup> of July 2012 (Mandela Day) visit to Mazenod Preschool

Suncoast visited Mazenod Preschool in Chesterville where the staff painted walls and pillars. The children also got a chance to be part of the fun as the staff helped them make hand prints on a wall. Suncoast provided treats of muffins, juices, apples, hotdogs and decadent slices of the Madiba Birthday Cake.



### 7<sup>th</sup> of September 2012 visit to Zamokuhle Preschool

Suncoast staff visited Zamokuhle Preschool where they spent time playing and dancing with the children and also provided chips, apples, muffins, hot dogs and fruit juice for the children's lunches. The team then visited the Vukukhanye Educare Centre where they planted three trees for Arbour Day.



### 10<sup>th</sup> of October 2012 - Suncoast's 10<sup>th</sup> Birthday at Inkanyezi Crèche

As part of celebrating Suncoast's 10<sup>th</sup> Birthday, Suncoast visited Inkanyezi Crèche in Chesterville. The party included a magic show, balloon sculptures, face painting, snacks, singing, a birthday cake and gift packs for all the children from Inkanyezi Crèche and Vukukhanye Educare Centre.



### 14<sup>th</sup> of November 2012 visit to Bamba Izandla Preschool

Suncoast staff visited Bamba Izandla Preschool. The children were given educational toys and the staff spent time playing with the children and provided lunch.



### 7<sup>th</sup> of December 2012 Christmas Party at Zamokuhle

Suncoast treated the children at Zamokuhle Preschool to a fabulous Christmas party on the 7<sup>th</sup> of December! This has also become an annual tradition, with the party being held at a different Chesterville preschool each year.



### 14<sup>th</sup> of February 2013 Valentine's Day visit to Bamba Izandla Preschool

Suncoast staff visited Bamba Izandla Preschool where they helped the children make Valentine's Cards. As always they sang and danced with the children and treated them to lunch. The cards, together with Valentine mugs and chocolates were then presented by the children to their proud parents, grandparents or other family members.



### 3.2.2 Vukukhanye Educare Centre

#### Aim

The aim of this project is to facilitate the provision of quality preschool education to children from Chesterville through the development and operation of a fully functioning, self-sustaining centre with proper school readiness classes and well trained staff focused on the holistic development and care of children between the ages of 0 and 6 years. This will however be phased-in over time.



#### Progress in 2012/13

The Vukukhanye Educare Centre opened on the 15<sup>th</sup> of February 2012. The school operates from two new prefabricated classrooms and five 2<sup>nd</sup> hand park homes. Thirty children under 4 years were enrolled during 2012 and enrollment grew to 44 in 2013. The centre is operated by 7 volunteers (1 supervisor, 4 teachers and 2 kitchen staff) who have received training in childminding through Phakamisa and first aid through St John Ambulance. The children receive breakfast, lunch and a snack each day. The school currently operates under the NPO registration of Vukukhanye, but it is our intention to register the school over time with the Department of Social Development; while simultaneously developing the staff by equipping them with early childhood education and management skills.



Staff Training Strategy

Formal training is a priority and planned training includes that provided by TREE and Phakamisa. Implementation of the outstanding training is dependent on funding. Ntombi started a Supervisors Course in February 2013 and one of the kitchen staff attended a 'Cooks' course in early 2013 which included training on nutrition and hygiene, as well as Soya bean planting.



School environment

We are consistently striving to improve the physical environment of the school. Improvements in 2012 included a stainless steel food preparation surface in the kitchen, kitchen sink installation, vegetable garden, brick paving and drainage. Thanks to Saturn Pre-Primary for the donation of bricks for the paving and WCF, Antcon and Alsysco for transporting the bricks. A work party from Investec Private Bank assisted by planting trees, painting, erecting shelves in the kitchen and hooks up in the classrooms for face cloths.



## Christmas 2012

The children from Vukukhanye Educare Centre were treated to a wonderful year-end/Christmas outing to the Animal Farmyard in Shongweni, which they thoroughly enjoyed. Highlights included the tractor ride, milking a cow and pony rides. Each child was blessed with lunch and a gift, and each of their families with a food parcel. 'Santa's Shoe Box' donated Christmas gift boxes to all the children.



### Thank you

Thank you to everyone & all those companies, schools and churches who have provided the support which is making the care and education of these children possible....ABSA; ADT; Antcon, African Women Chartered Accountants; Carmen Anderson (veg garden); Compendium Toys; Container Conversions; City Hill; Cygnet Pre-primary; Gromor; Hirsch's; Inkanyezi Crèche; Denny; The Duck Lady; Laser Junction; NPC Cimpor; Queensburgh Girls' High School; Saturn Pre Primary School; St. John Ambulance; St Marys DSG; Suncoast; The Round Table of Durban No. 2; The Westville Rotary Club (and the Rotary Clubs of Lake Murray and Spring Valley); West City Fellowship; Westville Spar; Woodcutters; Zoë-Life, Radio Cracker and The Irish Builders Association.



### **3.3 Sport For All Chesterville**



#### Sport For All Social Franchise Model

Sport For All is a social franchise which provides structured coaching and life-skills programmes to children who have limited access to sport, and uses technology (such as a smart card system) to deliver coaching programmes and monitor coaches and children. It also creates an opportunity for local coaches and entrepreneurs to own their own business. Sport For All membership consists of paying members and "Orphans and Vulnerable Children" (OVCs), for whom fees are paid from the Sport For All Development Trust OVC fund or other corporate sponsors. These funds also help to create income for the coaches as a portion of the monthly fees is allocated to the coaches' fees and to the franchise manager.



### Sport For All Chesterville

Through corporate sponsorships towards new equipment and other franchise set up costs in 2009, Vukukhanye was able raise funds to purchase a franchise from Sport For All Franchising SA. Sport For All Chesterville was launched in early 2009 at the Chesterville Sports ground in Mahlathi Road. In 2010, thanks to support from Sport For All Franchising, a 2<sup>nd</sup> Sport For All Chesterville franchise was set up at Chesterville Extension 1 on a municipal field between H.P. Ngwenya Primary and Chesterville Extension Secondary School.

In 2011 Vukukhanye entered into a joint venture 'Franchisee' agreement with a Chesterville resident Siphwe Qwabe (the Franchise Manager). Sport For All Chesterville is an independent enterprise with its own bank account and financial statements. Vukukhanye has assisted with raising Enterprise Development and Social-Economic Development funds for Sport For All Chesterville, while day-to-day operations have gradually been handed over to Siphwe and the coaches.

The aim of the project is to contribute to youth development, crime prevention and the development of sporting talent within the school-going youth of Chesterville by:

- facilitating the increased availability of after-school sports coaching opportunities, along with the necessary sports equipment and kit, to school children in Chesterville;
- using sport as a platform for teaching life-skills to youth in Chesterville;
- keeping children productively occupied and safe after school;
- providing local entrepreneurs with sports coaching and business skills.

Three local coaches continued to provide daily after-school sports coaching to children at Chesterville and Chesterville Extension 1 Sports Grounds (Monday to Friday 1:00pm to 5:00pm) and facilitate weekend league matches, tournaments and friendly games. Sport For All Chesterville's membership consists of approximately 200 children - paying members and "Orphans and Vulnerable Children" (OVCs), for whom fees are paid from the Sport For All Development Trust OVC fund or other corporate sponsors.



A few highlights from the soccer and netball leagues are that the under 13 and 17 soccer teams performed very well in the Durban Central Football Association League and the under 13's reached the semi-finals of a 'Build-It' tournament in Pinetown in August 2012 after beating 10 teams that entered the tournament. The under 13 and 15 netball teams improved considerably, holding their own against their opponents, including a very strong Correctional Services team and teams from the South Coast.



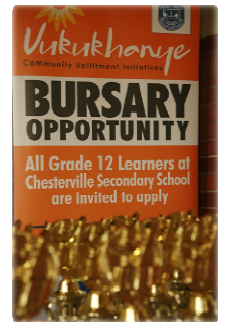
### 3.4 Bursary Project

#### Aim

The aim of the bursary project is to motivate learners, reward achievement and facilitate tertiary education for deserving, disadvantaged learners; through the provision of long-term, renewable bursaries.

The motivation behind this project is the following:

- In South Africa, only 1 in 12 learners that start school matriculate
- Only 1 in 4 matriculants go on to university
- Only 1 in 4 of those who go to university complete their degree
- International research shows that without substantial numbers of university-trained professionals a country cannot advance
- 2007 Grade 12 pass rate at Chesterville Secondary School was 47%



#### Bursary Project Background

uKukhanya launched a Tertiary Education Bursary Project at Chesterville Secondary School on the 22nd of August 2008. Two Grade 12 candidates were selected and their tertiary studies were sponsored from 2009.

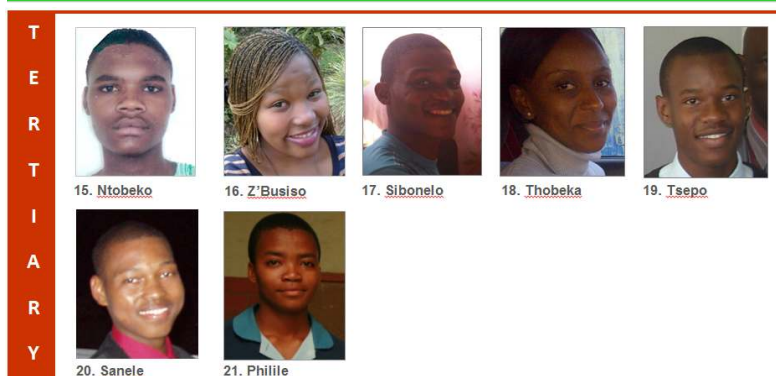
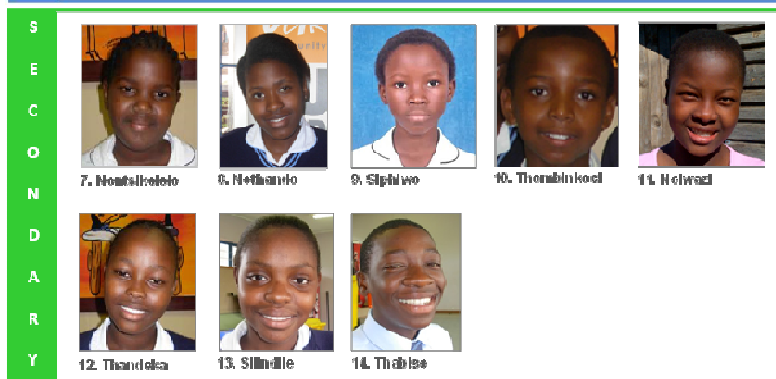
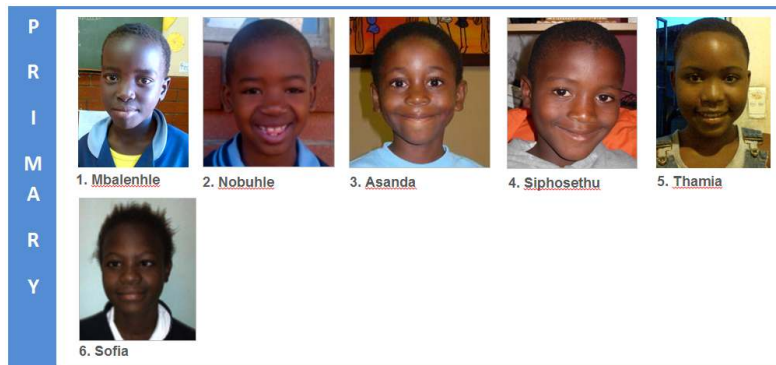
Partnership with Suncoast from June 2009 made significant expansion of the bursary project possible; when Suncoast sponsored 8 bursary candidates, from uKukhanya Kwelanga Junior Primary School, Christopher Nxumalo Senior Primary School and Chesterville Secondary School. From 2010 Suncoast continued sponsorship of the existing 8 bursars and committed to sponsoring four new bursaries per year. The bursaries cover school/tuition fees and other education related expenses such as uniforms, stationery, text books, extra lessons and extra mural activities. Other sponsors such as the Victor Daitz Foundation, Reed Elsevier and Prestige Cleaning Services have been instrumental in funding the tertiary education fees of some of the students.



Three Chesterville Schools included in the bursary project

## List of Bursars

	Name	Gender	Grade/Course in 2013	School/Institution	Yr. Selected
1	Mbalenhle Mfeka	Female	2	uKukhanya Kwelanga	2012
2	Nobuhle Ngubane	Female	3	uKukhanya Kwelanga	2011
3	Asanda Sibisi	Male	4	uKukhanya Kwelanga	2010
4	Siphosethu Nciki	Male	5	Kwa-Mashu	2009
5	Thamia Mpofo	Female	6	Christopher Nxumalo	2012
6	Sofia Mavundla	Female	7	Christopher Nxumalo	2011
7	Nonsikelelo Raphoka	Female	8	Overport Secondary	2010
8	Nothando Ngcobo	Female	9	Chesterville Secondary	2012
9	Siphiwo Memela	Female	9	Chesterville Extension Sec.	2009
10	Thembinkosi Mdunge	Male	9	Chesterville Extension Sec.	2009
11	Nolwazi Shandu	Female	10	Chesterville Secondary	2011
12	Thandeka Masondo	Female	11	Chesterville Secondary	2010
13	Slindile Nyerende	Female	12	Chesterville Secondary	2009
14	Thabiso Ngcobo	Male	12	Chesterville Secondary	2009
15	Ntobeko Magubane	Male	B.Com Accounting	UKZN	2012
16	Z'busiso Makhanya	Female	B.Com Accounting	PC Training College	2011
17	Sibonelo Nyongwana	Male	Civil Engineering	DUT	2010
18	Thobeka Radebe	Female	Nursing	Netcare	2009
19	Tsepo Mchunu	Male	Dip. Mark. Mgmt.	Rosebank College	2009
20	Sanele Nsele	Male	Infor. Technology	DUT	2011
21	Philile Mafu	Female	BSc: Biol. Science	UKZN	2008



### 2009 Tertiary Bursars

Philile Mafu, the bursar chosen from the Grade 12 class of 2008, continued her studies in a BSc: Biological Sciences at UKZN. Philile will graduate in 2013.

### 2010 Tertiary Bursars

In 2012 Tsepo Mchunu completed his second year of “Diploma in Marketing Management” at Rosebank College. This is a three year diploma. Tsepo’s 2012 progress was encouraging, except for Economics, which will be repeated while also studying the full complement of 3<sup>rd</sup> year subjects in 2013. Tsepo benefitted tremendously from experience gained during part-time work opportunities at Suncoast in 2012, and acquitted himself very well on these occasions.

Thobeka Radebe was accepted to study Nursing through Netcare Training Academy, based in Durban North in 2012. She attends lectures daily and practical experience is gained in local hospitals. Thobeka will sit the South African Nurses Council examination in March 2013 and will start her second year of Nursing once confirmation of her pass has been received.

### 2011 Tertiary Bursar

Sbonelo Nyongwana completed his second year of Civil Engineering at Durban University of Technology and attended 6 months of work experience at ‘Ethekwini Geocivil Consulting Engineers’. In 2013 he will complete his work experience and complete S4 Civil Engineering at Durban University of Technology.

### 2012 Tertiary Bursar

Z’Busiso Makhanya enrolled at Damelin to study Bachelor of Commerce in 2012. For 2013 she has enrolled at PC Training College to study Bachelor of Commerce CHE (HEQF), with a career focus on Financial Management, Project Management and Business Management. The course is 3 years and is accredited by the Council on Higher Education.

### 2013 Tertiary Bursar

Ntobeko Magubane was selected as the Grade 12 Bursary recipient from Chesterville Secondary School. Ntobeko’s academic record was very good with him being awarded 1<sup>st</sup> position in Grade 11 (2011) and 2<sup>nd</sup> position in Grade 12 (2012). Ntobeko obtained his National Senior Certificate, meeting the “minimum requirements for admission to Bachelors’ Degree, diploma or higher certificate study” i.e. university exemption and was accepted to study Bachelor of Commerce at the University of KwaZulu Natal in 2013.

### School Bursars

The fourteen school bursary recipients selected from 2009 to 2012 all passed their respective grades in 2012. Nontsikelelo progressed from primary (grade 7) to secondary school (grade 8). She will be attending Overport Secondary School. All the children received support through the payment of their annual school fees, the provision of school uniforms and school stationery. In addition, Vukukhanye assisted the families/siblings of the bursars with welfare-related support such as food parcels and consumables.



### 3.5 Welfare Support Project

#### Aim

The aim of the Welfare Support Project is to contribute to social welfare service delivery in the greater Chesterville area of Cato Manor, particularly to orphans and vulnerable children and vulnerable families.



#### Services

Funding received from The Starfish Greathearts Foundation enabled Vukukhanye to continue with the OVC (orphans & vulnerable children) programme in 2012. Nonto Mhlongo and Hlengiwe Qwabe, Vukukhanye's two community workers, conduct home and school visits to help identify vulnerable children; while cases are also referred to them by community members or other organisations. Interventions include the support of OVCs and child-headed families and families in crisis, through emergency or monthly assistance (e.g. food parcels and infant formula), follow-up on cases of child-abuse, support in accessing official documentation and grants, and referrals to other organisations. Approximately 100 children receive support on a monthly basis. In addition to the bursars supported, Vukukhanye was able to assist 80 vulnerable children from Chesterville with school fees, uniforms and/or stationery at the beginning of 2013.

#### Jes Foord Community Care Centre

The 'Jes Foord Community Care Centre' was started in November 2011 in partnership with the Jes Foord Foundation and other partners. The centre is conveniently situated at the Chesterville Clinic site. The primary role of the Centre is to provide psycho-social support to vulnerable individuals and families through counselling and support groups. While services are provided at the Centre, it also serves as a convenient central base from which to operate. The community workers have received training in crisis, trauma, abuse and grief counselling, HIV/AIDS counseling and family counseling.



A Caregiver Support Programme (designed and training provided by Zoë-Life) was completed in 2012. Twenty caregivers were included - the pictures below show the caregivers and their children, as well as one of the caregivers receiving a certificate from a community worker, after completion of the programme.



### Other 2012/13 Welfare highlights

- 'Toy Story' Food parcels - 26 food parcels (25kg box food + 20kg maize each) were donated to Vukukhanye by The Westville Rotary Club for distribution to child-headed households and families supporting orphans and vulnerable children in Chesterville.
- Blankets were given to Vukukhanye for distribution in Chesterville as part of the 'Winter Warmth Campaign', in partnership with the Westville Rotary Club.
- Christmas party and gifts sponsored by Froggy's Promotions, Dithakga Events, Standard Bank and Master Card. Each child from the Welfare Project was blessed with a beautifully wrapped present.



- Sunflower Fund 'Bandana Day' Campaign - children from Chesterville participated in the Sunflower Fund Fun Run and 'Rope of Hope' in September 2012, in partnership with Suncoast.
- Network Configurations donated 190 pairs of school shoes to children at Ukukhanya Kwelanga Junior Primary School for Mandela Day.



- Suncoast staff visited and shared a fun morning with members of the 'The Association for the Physically Disabled (APD)' and 'Mhlinge Society for the Aged' in Chesterville, where Suncoast also provided a warm meal.



- A Women's Day tea was held in the Chesterville Community Hall for women from Mhlangeni Society for the Aged, The Association for the Physically disabled, Vukukhanye caregivers and women from the Chesterville community. Coffee, tea, cakes and sandwiches were served while staff danced and sang with the ladies (and a few gentlemen).



- Thanks to UKZN rugby and their partners who donated and planted a number of plants, particularly a security hedge, and painted the outside walls of the two offices of the Community Care Centre.



## 4. FINANCIAL STATEMENTS

### 4.1 Treasurer's Report – February 2013

Yet another financial year has passed and Vukukhanye has been able to keep its head above water through another tough financial year. Despite the stabilisation of the recession at a low level businesses' in South Africa are finding it difficult to recover on the back of lower consumer spending. Growth rates are slow and low and businesses and consumers are not spending in order to reduce credit and survive until circumstances improve again. This continues to have a negative effect on fundraising for Vukukhanye. However, we have been able to maintain the donor income into the organisation at the same levels as the previous year resulting from faithful and committed donors. We are grateful for your continued loyal support. This support enabled Vukukhanye to continue to work on its various projects in the following areas:

- The Home at 7 Bristol Road
- Early Childhood Development
- Welfare Support
- Bursaries
- Sport For All Chesterville

We have implemented a number of cost saving initiatives and some unexpected savings during this financial year which have proved to be financially beneficial and resulted in Vukukhanye reporting a surplus for the year-ended 28 February 2013. This reversed the deficit trend of the previous two years.

To summarise, Vukukhanye generated a surplus for the period under review of R 187 956 (R185 586 loss: 2012). This result has reversed the negative trend of the two previous years. Total revenue remained flat in line with last year which is disappointing; however within a depressed economic climate in South Africa we are happy to have maintained at least the same income as last year. We had a substantial reduction in overheads which reduced by 26.5%; this saving assisted in ensuring the organisation reporting the surplus this financial year. The overhead savings made have been uncomfortable yet necessary and these measures have not affected Vukukhanye's ability to deliver on the project it has committed to, as can be seen in the CEO's report.

For the year ahead ending February 2014 we will continue to fundraise to ensure that there is sufficient income to cover expenses required to maintain our projects on the current scale and where ever possible look to improve our service provision. We thank all our faithful donors for their contributions during this financial year and look forward to your support into the future and we are confident we will be able to grow our support base which will enable Vukukhanye to continue its efforts to upgrade and improve people's lives.



**Brad Leech** (Treasurer)

### 4.2 Audited Financial Statements (for year-ended 28 February 2013)

The Audited Financial Statements are not included in this digital copy of the Annual Report, but are available on request or can be downloaded from <http://www.vukukhanye.org/site/annualreports>

## **5. DONORS & VOLUNTEERS**

### **5.1 Financial Donors**

#### **Companies:**

Abbott Laboratories, ABSA, ACRES, Antcon, Argil Business Growth, Don't Waste Services, FMI, Frontline Underwriting Managers, Investec Private Bank, Key Motor Group (Pty) Ltd, Laser Junction, Nedbank Ltd, People Solutions, Rainbow Farms (Pty) Ltd, Raquels Models, Reed Elsevier, Scottish School Dining Club, Spotlight Wealth Management, Suncoast, Sylko, T&T Marine, TFM Conversions (Pty) Ltd, TFM Manufacturing, Tsogo Sun.

#### **Trusts /Schools /Churches/other NGOS:**

Alison Stent Family Trust, Durban Girls High School Interact Club, Paw Paw Foundation, Sport For All, St Martin in the Fields, St Michaels Cluster Group, Starfish Greathearts Foundation, Westville Junior Primary School.

#### **Individuals:**

Lynette Abrahams, Sue & Alan Balding, Simon & Sue Barff, Sylvia Blumenthal, Louise Bohlken, Caroline Clark, Brenda Coombe, Craig & Lauren Coombe, Debbie Cranna, Cathy Dedman, Lisa De Souza, Charlotte Evans, Michael and Miranda Ferguson, Louise Gans, Lana Going, David Hardy, Bruce & Phillippa Hurley, Phanny Kiepiela, Sheryl May, James & Janette McCabe, Jason Mellow, Belinda Mills, Penny Mitchell, Nomcebo Mkhize, Roshinee Naidoo, Colleen Noble, Andrea Perumal, T. Skinner, Andrea Smith, Ros & Brad Toerien, Shayne & Tara Wadsworth, Peter Watt, John Wilkie, Basil & Stella Wulfsohn.

### **5.2 In-Kind Donations & Volunteers**

#### **Companies:**

ABSA, ADT, African Women Chartered Accountants, Antcon, Argil, Aseke Housing, Baker Tilly Morrison Murray, City Hope, Compendium Educational Toys, Container Conversions, Crompton Hospital, Dennys Mushrooms, East Coast Radio, Eurosteel, FMI, Froggys Promotions, Gibb Science and Engineering, Growmor Material Plant Food, Hirsch's, Investec Private Bank, ix Online Motoring, Kensington Pharmacy, Key Group, Kerco's Motor Repairs, Klaus Fritsch Plumbing, Laser Junction, Mr Price Home – Hillcrest, Network Configurations, NPC Cimpor, Netwize, OK, People Solutions, Peter Cottrell Business Support, Powerhouse Clothing, Raquels Models, Rising Star Academy, Sesalos, Suncoast, Suncoast-staff, TFM Customizing Centre, The Duck Lady, The Gate Doctor, Tyson Properties, Waltons, Waynes Services, Westville Superspar, Westville Virgin Active, Woodcutters, Wood Creations, Woolworths (Bulwer Rd), Yale Express, Your Environment Spotless, Zoo York.

#### **Trusts /Schools /Churches/other NGOS:**

Berea West Senior Primary, Beta Cell-St Martins Church, British Cultural & Heritage Society, CAST, Christian Social Services, City Hill, Cygnet Pre-Primary School, Di Maxwell Cell - St Martins Church, Durban Girls High School Interact Club, Eight is Enough Bookclub, Feeding the Self, Jes Foord Foundation, Judy Benschop Cell Group, Light on the Assembly, Inkanyezi Crèche, Queensburgh Girls High School, Round Table of Durban No. 2, Rotary Club of Westville, Rotary Annes of Westville, Rotary Club of Umhlanga, Santa Shoeboxes, Saturn Pre-Primary, St Elizabeths Church, St Johns Ambulance, St Martin-in-the-Fields, St Marys DSG, The Learn Project, UKZN Rugby, West City Fellowship, Westville Senior Primary School, Zoë-Life.

**Individuals:**

Lynette Abrahams, Carmen Anderson, Chris and Glynice Attwood, Alan & Sue Balding, Simon & Sue Barff, Judy Benschop, Nicola Beykirch, Dr. Steve Blankenburg, Sylvia Blumenthal, Louise Bohlken, Judy Bolton, Caroline & Billy Clark, Denise, Mrs Collier, Vimmie Dasarath, Cathy & Maurice Dedman, Mike Dowsley, Pat & Ron Durrans, Esmeralda Erasmus, Willa Fourie, Louise Gans, Shelley & Kurt Grunewald, Juliet & Craig Hartley, Janine & Bachi Hartman, Bridget Hawkins, Zodwa & Gabriel Khumalo, Anthony & Shirley Laskey, Andrew & Bev Law, Brad & Jane Leech, Bashni Maistry, Ntombi Makhathini, Nonhlanhla Maphumulo, Winnie Maphumulo, John & Di Maxwell, Tim & Heather Maxwell, Silindile Mbatha, Judy McNaughton, Lucia Mdolomba, Nonto Mhlongo, Nomcebo Mkhize, Maria Mohoto, Gladys Mpambaniso, Sbonisile Msindo, Ruth Muir, Tania Muzzell, Maureen Ngema, Paula Osborne, Clifly Perumal, Gary Petersen, Sipiwe & Hlengiwe Qwabe, Dineo Seroke, Ruth Shultz, Sandeep Singh, Andrea Smith, Jim & Suzanne Smith, Ros & Brad Toerien, Mike & Lindy van der Meulen, Yvonne van Niekerk, Tamara & Simon Vernon, Peter & Sandy Watt, Ruth & Gary White, Rose Williams, John Wilkie, Lisa & Hamish Wilmot.

**Thank you very much for your support!** (We apologise for any omissions)