



Vukukhanye

Community Upliftment Initiatives

ANNUAL REPORT

2007/8

HIV/AIDS

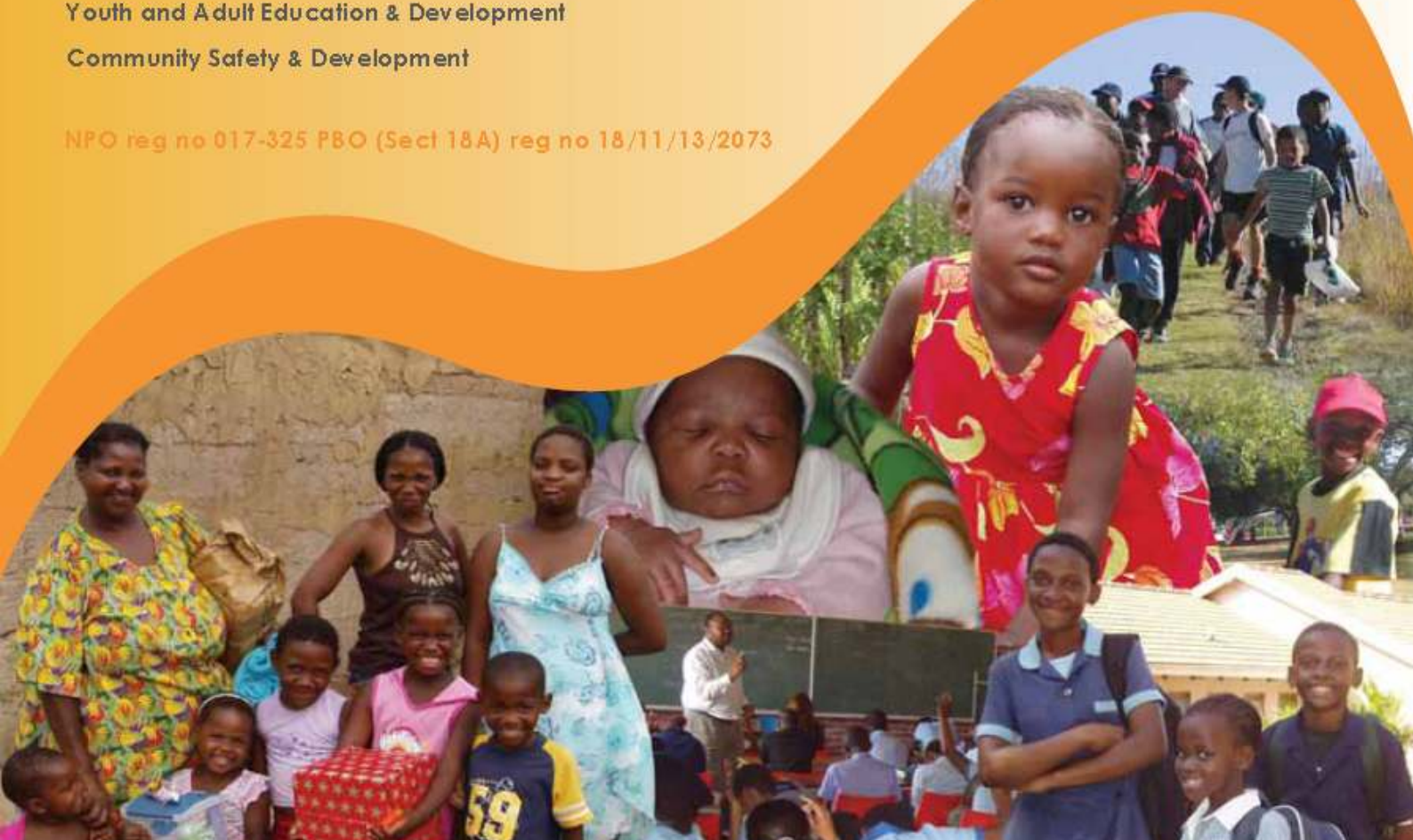
Orphans & Vulnerable Children

Early Childhood Development

Youth and Adult Education & Development

Community Safety & Development

NPO reg no 017-325 PBO (Sect 18A) reg no 18/11/13/2073





Vision & Strategic Focus

Vukukhanye is committed to community development through community partnership, leadership development and empowerment. Partnership with government, business and civil society are also key priorities.

Vukukhanye has a twenty year history of cooperation with Chesterville, and its various community-based developments projects are all aligned within a broader holistic strategy aimed at the continued and complete upliftment of this community.



Registration Status

Vukukhanye is registered with the Department of Social Development as a Non-Profit Organisation (017-325 NPO), and with the South African Revenue Service (SARS) as a Public Benefit Organisation (18/11/13/2073).



Contact Details

Postal Address: P.O. Box 567, Westville, 3630, KwaZulu-Natal, RSA

Physical Address: 17B Westville Centre, 52 Norfolk Terrace, Westville, 3630

Telephone: 031-266 2288 / 083-233 2924

Fax: 086-694 8970 (RSA) / 031-266 5115 **Email:** admin@vukukhanye.org

Website: www.vukukhanye.org

Background



Vukukhanye is a registered South African' public benefit organisation, which was formed in 2002 in response to the serious threat to child and family welfare caused by the HIV/AIDS epidemic in South Africa, and particularly the province of KwaZulu-Natal; and in the context of a long-standing relationship (1989 to present) with the historically disadvantaged community of Chesterville, located within the Cato Manor Region of Ethekewini.

Vukukhanye's primary focus from 2002 to 2005 was the care of orphans and vulnerable children, primarily through the operation of a Children's Transition/Foster Home, and associated community-based support for vulnerable children. Since 2005 Vukukhanye's objectives have included a broader range of public benefit activities. Initiatives include HIV/AIDS prevention and training; Early Childhood Development; Youth and Adult Education & Development, and other community development programmes; with a particular focus on the community of Chesterville.

Area of operation



Vukukhanye has to date worked primarily in the Ethekewini (Durban) region of KwaZulu-Natal, with Chesterville being the primary target population.



1. Chairman's Report

To everyone who has taken the time to consider the underprivileged, marginalized and vulnerable; and who has perhaps reached out or made sacrifices to improve their situation, offered hope, or inspired them to dream – every action is significant.

Thank you to everyone who has invested so generously into Vukukhanye and support its efforts. During the 2007/8 period we continued to focus on the care of orphans and vulnerable children. Nine children were in long-term care at the Westville Foster Home; while three children were placed for shorter periods, before being transitioned into alternate long-term foster care. Tryphina adapted quickly to her role as Foster Mother, and has provided the children with tremendous security, empathy, love and support.

In order to facilitate sustainable growth, Vukukhanye employed an administration assistant from March 2008 and a part-time social worker from September 2008.

We are very pleased to have continued our relationship with and support of the Bamba Izandla Preschool, Siceluthando Educare Centre and the Chesterville Satellite Hospice. Two 'Quality Living with HIV' Training Programmes were conducted during the 2007/8 period.

Vukukhanye continued to provide management support to community development projects in the Eastern Cape, which include the care and support of orphans and vulnerable children, as well as preschool development and support.

Thank you once again to everyone who has made another year of operation and growth possible. Thank you to the Management Board for your consistent commitment and dedication and to all the volunteers and donors who have partnered with us in helping to make a positive difference in the lives of vulnerable children and communities in our area of influence.

Regards,

Anthony van der Meulen

"All that is needed for evil to triumph is for good men to do nothing."

(Attributed to Edmund Burke, 18thC)

2. Administration & Staff

2.1 Vukukhanye Management Board

During the 2007/8 period Vukukhanye no changes were made to Vukukhanye's Board of management, which consisted of seven people. The Board is responsible for governance and strategic direction, as well as ensuring that Vukukhanye is managed in accordance with its Constitution, as approved by the Department of Social Development and South African Revenue Service.

VUKUKHANYE BOARD	
Anthony van der Meulen	Chairman
Phumlani Ntanzu	Deputy Chairman
Michael van der Meulen	Secretary
Brad Leech	Treasurer
Janine Pepper	Social worker
Willa Fourie	
Craig Coombe	

2.2 Financial records / Accounts

Accounts are kept on a day-to-day basis and submitted for auditing once each year. 'Ward-Harvey and Associates' have managed the auditing process to date. Due to the increasing volume of accounts, Vukukhanye submitted accounts on a six-monthly basis in 2007/8. Quarterly Management accounts were started in 2008/9.

2.3 Staff

Vukukhanye employed six staff members during 2007/8 - Anthony van der Meulen (Director), Tryphina Mhlanzi (House-Parent); Irene Ndimande (House-Parent's Assistant), Janine Pepper (social worker); Kate van der Meulen (administrator) and Jenny van der Meulen (Eastern Cape Area Manager).

Having Janine employed as a social worker (part-time basis) has enhanced our ability to effectively intervene when required to facilitate proper, holistic support for vulnerable children and adults. Her responsibilities have included supervision and support of the foster-mother and children at the Children's Foster Home in Westville; associated follow-up support; enquiring into and assisting cases referred by community workers; facilitating the transition of orphans and vulnerable children into foster/adoptive care; facilitating the processing of welfare documentation, government grant and identity documents applications; as well as other paralegal support; investigation into and intervention regarding children's educational needs and progress; as well as other development and training opportunities.

All staff members are registered with SARS for UIF and PAYE (where appropriate); and the payroll and Company Income Tax Returns are managed by 'Baker-Tilly Morrisson Murray'.

2.4 Volunteers

The ongoing operation of Vukukhanye and particularly the Westville Foster Home is largely thanks to the support from various individuals, churches, and organisations in the Westville/Durban area. Volunteers are integral to the operation of all projects and assist with duties such as transport, collections, medical supervision and care, homework and school support, repairs and maintenance, counselling, entertainment, child-minding, housework help, outings for the children, music lessons, and the provision of resources etc. To mention a few: Everfresh Westville provided vegetables and other food periodically; Woolworths Bulwer Road continues to supply weekly 'waste' food and we have a roster of volunteers who collect it; and Cygnet Pre-Primary collects food on a weekly basis. The Westville Rotary Club; Westville Rotary Anns; St. Elizabeth's Church, St. Martin's Church, Westville Christian Fellowship, as well as some friends overseas are a consistent source of support.



3. Projects of Vukukhanye



ORPHANS AND VULNERABLE CHILDREN

3.1 Children's Transition/Foster Home (7 Bristol Road, Berea West, Westville, Durban)

3.1.1 General

This Home; situated near the 'border' of Westville and Chesterville; was established in 2002 to provide a source of care for orphans and vulnerable children, particularly in response to the HIV epidemic in KwaZulu-Natal.

A stable home environment and associated services (education, nutrition, legal, financial, psychological, health etc.) are provided to help the children grow up to be healthy, educated, socially well-adjusted adults. The children are cared for by a full-time Foster-mother (Tryphina), who receives daily assistance with domestic work and child care from a full-time assistant, Irene.

Placement of the children at the Home, as well as transition of children into alternate long-term care, is overseen by social workers. We have continued to co-operate with institutions such as Durban Children's Society, The Department of Welfare and Christian Social Services.

3.1.2 Children in care since 2002

Since it's inception in early 2002, a total of 48 children have been cared for in the Home; and 10 children were in care at 28 February 2008 (**Table 1**).

Destination of Children 2002-2008	
In care at Foster Home	10
Transitioned to care by family	18
Adoption	1
Foster Care	6
Children's Home / Other Institution	13
Total	48

Table 1: Destination of children cared for at Foster Home (up to 28/02/2008)

It is intended that wherever possible children be reintegrated into their family/community or placed with adoptive /foster parents. Where this is not possible, long-term placement of children at the Home occurs. This is the case with nine of the children living at the Home, which includes three sibling-groups.

3.1.3 Children cared for during 2007/8

During the 2007/8 period, 15 children were cared for at the Foster Home (**Table 2**).

Children cared for 2007/8	
Ongoing, long-term care ¹	9
House-Parent's daughter ²	1
Short-term care (Dept. of Welfare) ³	3
Short term family care	2
Total	15

1. Sanele, Nompilo, Thobekile, Thanda, Mtkoko, Sli Thabile, Mloni, Mxolisi
2. Tracy
- 1-2. In Home at 28/02/2008 (10 children)
3. Ncamsile, Wandile, Yolanda
4. Mbali, Celukthula – siblings hosted during holidays (not included in table)

Table 2: Children cared for at Foster Home (03/2007-02/2008)



3.1.4 Educational Support (School)

We are very aware of the importance of quality education and have made it a priority to encourage and motivate the children to reach their potential. At the same time we are mindful that basic foundations are often not entrenched due to missed or inadequate schooling. We are grateful for the partnership we have received in facilitating quality education, whether through the investment of time and energy or financial support. The number of volunteers helping the children with homework on a regular basis is very encouraging. An additional, sponsored tutor who is fluent in isiZulu and has a number of years tutoring experience has started helping the older children.

All children of school going age are enrolled in local schools. Expenditure on school education (fees and associated needs) during the 2007/8 period amounted to over R40,000. Due to sponsorship from a cell group in London, Mlondi (5) was enrolled in Grade R at Berea West Pre-Primary School for 2008, when he has made excellent progress. The other children attended Mayville Primary and Secondary Schools, Berea West Junior Primary School, Bamba Izandla Preschool and Browns School (See **Table 3** below).

Children's Foster Home (Westville)		
Pre-school education		
1. Bamba Izandla Pre-Primary	Mlondi	Grade 00 (07)
2. Berea West Pre-Primary	Mlondi	Grade R (08)
3. Bamba Izandla Pre-Primary	Mxolisi	Grade 00 (08)
Primary School Education		
4. Berea West Junior Primary	Sli	Grade 2 (07)
5. Berea West Junior Primary	Tracy	Grade 2,3
6. Browns School	Sli	Grade 3 (08)
7. Mayville Primary School	Thanda	Grade 6,7
8. Mayville Primary School	Mthoko	Grade 6,7
Secondary (High) School Education		
9. Mayville Secondary School	Sanele	Grade 10,11
10. Mayville Secondary School	Thobekile	Grade 8,9
Follow-up Support (Chesterville)		
Primary School Education		
11. Ukhanya Kwelanga Junior	Nosibusiso	Grade 1,2
Other		
High School		
12. Hillcrest High School	Zama	Grade 12 (08)



Table 3: Children's school enrollment (03/2007-02/2008)

3.1.5 Educational Support (Tertiary)

A new challenge of tertiary education and employment began in 2007 as both Nompilo and Thabile matriculated in 2006. In February 2007 Nompilo enrolled for a three year diploma through UNISA and Thabile completed a computer training course and a call centre training course (**Table 4**). Nompilo worked as a receptionist at a company in Westville and then joined an insurance company in December 2007.

Children's Foster Home (Westville)		
Tertiary Education (formal)		
1. University of S.A. (UNISA)	Nompilo	Risk Management
Tertiary Education (short courses)		
2. Rosebank College	Thabile	Personal Computing
3. Cornerstone	Thabile	Call Centre Training

Table 4 : Tertiary education 2007/8

3.1.6 Repairs & Maintenance

The process of gradually repairing and improving the home continued throughout the year. Due to major plumbing problems three bathrooms were repaired and upgraded (e.g. replacing and re-routing of rusted and old pipes). The kitchen has been enlarged into the laundry, making food preparation and storage easier for Tryphina, and a second chest freezer was bought for the storage of donated food. The carpets were lifted and the floors sanded to help with keeping the house clean. A large dining-room table was donated which is great for family meal times.

A youth group spent a number of weekends working in the garden. Their efforts made a big difference. We would like to thank the Ethekwini Municipality for providing the hire of 'skips' for garden refuse removal at a reduced rate.



A team of 10 volunteers from Soul Action, England, worked at the Home and other projects (Bamba Izandla Preschool, Siceluthando Educare Centre, Chesterville Hospice) for two weeks in July doing repairs and maintenance, gardening, home visits and teaching.

3.2 Follow Up Support

Follow-up support strategies for the children who leave the home and caregivers who support them are provided where necessary. This takes the form of helping to link the family/caregiver with social welfare and other support structures; assistance with food/infant formula until government grants are secured; helping children enroll in schools; assistance with school fees, school uniforms and home-work.

We have maintained close contact with the sisters Nosibusiso and Olwethu who have been fostered by their aunt in Chesterville. Vukukhanye assisted in the process of applying for Government Foster-Care Grant, which has since been approved. 2007/8 was a stressful year for the family as Olwethu developed a bowel obstruction and required surgery during the government hospital strike. Vukukhanye advocated on the families behalf and Olwethu was admitted to Parklands Hospital where she underwent abdominal surgery, requiring 10 nights in hospital (6 in ICU). She received excellent care and has recovered remarkably. The family was blessed when a bedroom was built onto their one-bedroom house and a bunk-bed was donated to the girls in December.



We have kept in contact with the Sindi (5) and her foster mother Maureen from Malukazi, Isipingo and provided periodic support. Sindi started Grade 1 in 2008.



EARLY CHILDHOOD DEVELOPMENT



3.3 Bamba Izandla Preschool

Bamba Izandla Preschool enrolls forty children (aged 2-6). During the 2007/8 period Vukukhanye supported the school with teaching resources and the school's annual year-end graduation/Christmas Party in December 2007. Vukukhanye has also helped with sponsoring the school's headmistress 2007 and 2008 registration fees for a further teaching diploma through Edgewood. A matching grant from Rotary in the USA and Westville was initiated which is hoped will provide funds for equipping the new Bamba Izandla Preschool complex, which is to be built in Chesterville in 2009.

3.4 Sicheluthando Educare Centre (New Dunbar, Cato Manor)

This preschool, which caters for 110 children, is situated in New Dunbar, Cato Manor. Vukukhanye has been able to assist by forwarding donations such as food, clothing, washing powder, paint, a stove and a washing machine. The Soul Action Team painted the preschools front wall in July 2007.



HIV/AIDS –PREVENTION & TRAINING



3.5 'Quality Living with HIV' Training Programme

Vukukhanye continued implementing an HIV/AIDS training and support programme, which is based on the manual 'Quality Living with HIV – a toolkit for care providers' (Coutsoudis & Thomas 2004). The programme focuses on facilitating positive behavior change and the empowerment and improved quality of life of people living with HIV/AIDS. Three groups have completed the programme to date (one in 2006/7, one in 2007/8 and the third training programme started in February 2008) Dr Photini Kiepiela provides the training over a 4 to 6-week period, on Saturday afternoons. Practical training for counsellors is being facilitated in cooperation with a clinic in Cato Manor.

3.6 Chesterville Satellite Hospice

Vukukhanye has continued their close working relationship with the Chesterville Satellite Hospice. The Hospice provides nursing care, counselling and home-based palliative care for terminally ill patients, including those living with HIV/AIDS and cancer. The sisters arranged for four young adults from Chesterville to attend the "Quality Living with HIV" Training Programme.

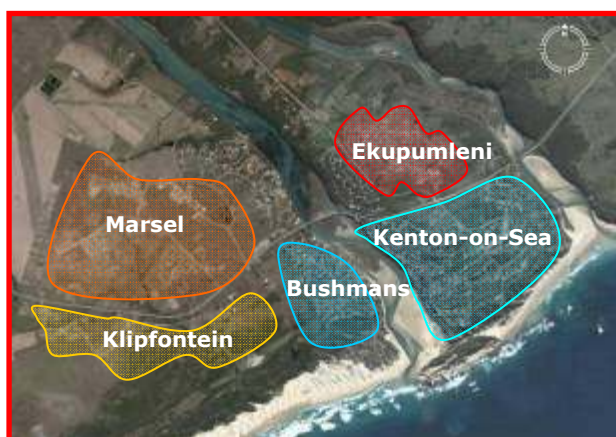


OUTINGS & HIGHLIGHTS



- Easter egg hunt · Christmas Parties · Annual Bambanani Day (Westville Hospital Social Club) to Gateway including Imax, Wavehouse, climbing wall · Church and Youth Band Participation · Khozas holidays with hosts · Movies · Baking · Orchestra 2007 · Airport · Bambanani Day (Crompton Hospital) to Ushaka and Wet & Wild · Rotary Fantasy Christmas Party · Swimming · Tala ·

4. Eastern Cape Region



Ndlambe (Eastern Cape)

4.1 Vukukhanye Eastern Cape: Progress made during 2007/8

Vukukhanye continued to provide management and governance support to a number of community development projects in the Ndlambe Region of the Eastern Cape - Bushmansriver Mouth, Ekuphumleni, Harmony Park/Klipfontein, Kenton-on-Sea and Marselle. These projects are the result of close collaboration with local welfare organisations (e.g. Child Welfare Kenton-Bushmans), local government, community leaders and business. Community-based projects include the care of orphans and vulnerable children, crèche/preschool development and support, support for those affected/infected by HIV/AIDS, community advice services, counselling, assistance with social welfare grant applications, and job-seeking for the unemployed.

In order to facilitate the success of such community-based projects in the region, Vukukhanye is providing management/administrative support; including assistance with fundraising and governance. It is however our intention to facilitate the registration of an independent, locally based non-profit organization (and then public benefit organization) to manage the work referred to above.

4.2 Community Foster Home

There are now 6 children (aged 7 to 14), 3 boys and 3 girls, at the Foster Home in Marsel. Mrs. Florence Mbanzi, the Foster Mother, continues to run a well organised, happy home. A group of interested residents is assisting with establishing the garden and vegetable garden, while a volunteer assists with groceries. Bunk beds were donated to the home. Vukukhanye facilitates the day to day operation of the home, in cooperation with Child Welfare Kenton/Bushmans and the funder, Thokomala.



4.3 Asibavekele (“let us protect them’) Programme, Eastern Cape

A dedicated social worker worked steadily with 30 volunteers, going from house to house in the community of Marsel identifying orphans and vulnerable children.

4.4 Valley of Hope Combined Crèches Network (Eastern Cape)

A network of six crèches (representing over 500 preschool children) has been established within the disadvantaged communities of Marsel, Ekupumleni and Klipfontein, in the Ndlambe region of the Eastern Cape. Of the six preschools, 3 in Marsel and 1 in Ekupumleni have Grade R classes (age 5-6), with teachers qualified to teach Grade R. Grade R is officially the responsibility of the Department of Education, and negotiations are presently in place for the Grade R teachers to be paid by the Department of Education.

4.5 A summary of the major achievement in this region:

- Combined crèche network established - 6 crèches, 500 children
- Facilitated set up of The Bridge Training Centre
- Facilitated set up of Thokomala Foster Home in Marsel (2007) and support day-to-day operation of the home.
- Facilitating extension of Klipfontein Kleuterskool
- 2 HIV/AIDS awareness campaigns
- Youth Upliftment Programme
- Uis University Collaboration – created social services directory for Ndlambe region
- Klipfontein Primary School – large donation from Holland for stationery and equipment
- Facilitated agreement between departments of education and public works – identified land to build new Klipfontein Primary School.
- Crèche's, schools, old age homes – ‘best practice’ feeding scheme

5. Finance Report

5.1 Treasurer's Report

The expanded objectives of Vukukhanye are beginning to take effect and in particular have accelerated in the past few months. In respect of the current financial under review many of the objectives were still in their infancy, the main functioning objective being Orphans and Vulnerable Children (OVC) which incorporates the Westville Foster Home.

The development of the OVC objective saw Janine Pepper (Social Worker) employed to assist and grow the work with orphans and vulnerable children in Chesterville as well as to assist with issues relating to the children of the Westville Foster Home.

As the various objectives of Vukukhanye develop and become fully functioning areas the costs of the organization are increasing and the constant challenge is to ensure that there is sufficient and ongoing cash resources to maintain the sustainability of the organization. To this end Anthony and Kate van der Meulen have worked tirelessly to promote Vukukhanye and its work. To support them in this task a fundraising team headed by Selvan Pather has been established to grow the Income in accordance with the expansion and growth of the objectives of Vukukhanye.

For the year under review Donation Income grew to R1 042 596 from R 605 635, this represents a 72,2% increase. The continued support from regular donors contributed 43,6% of the total income, we greatly appreciate your continued support. A significant once off donation was received which contributed 41,5% of the overall income and government grants and other new donors represented 13, 0% of total income. Thank you to all the donors for your interest in the work of Vukukhanye and the interest and investment in the lives of the children of Westville Foster Home, without your considerable investment Vukukhanye would not function.

The operational costs of Vukukhanye also grew significantly as the organization expanded its wings, the expenses increased to R 860 217 from R 445 899; this represents an increase of 92, 9%. There were a number of overhead categories that were higher than the previous year, the three main areas being Salaries, Building Projects and Repairs and Maintenance. Salaries grew quite significantly to R 325 394 from R 133 828 this represents an increase of 143, %. The increase was attributable to normal annual salary increments, the employment of Janine Pepper and Kate van der Meulen began receiving a stipend for her responsibilities at the foster home. The full outlay on building projects was an additional expense over the previous year and included some major plumbing repairs, a built in cupboard for the boy's room and some carpets were removed and the floors were sanded. The repairs and maintenance expenses were largely covered by one new donor and the work carried out related to the upgrading of two bathrooms, the kitchen extension, window repairs and the bricking up of the storage cupboard.

Vukukhanye realized a surplus for the year of R182 379 and has an accumulated surplus of R 454 734 as at 29th February 2008. The current overhead trend upwards is a concern but this concern has been addressed as commented previously, by implementing a fundraising team to deal with the imbalance of income to expenditure and to enable the projects and objectives of Vukukhanye to be realized, we wish them well in this endeavor.

The accumulated profit of Vukukhanye is represented as follows;

- Cash R 420 901
- Fixed Assets R 33 833

There is a ring fenced reserve of R 50 000 donated by D T Hudson for the Pre School Project at the new WCF building.

The other main objective we would like to realize in the coming financial year is to pay off the bond over the 7 Bristol Rd home.

Thank you again to all who have contributed by way of finance and personal involvement to make Vukukhanye the success it is and what it is going to be.

Brad Leech

(Treasurer)

5.2 Audited Financial Statements (for year ended 29 February 2008)

The Financial Statements are attached at the end of the Annual Report (Pages 20-26).

6. Donors and Volunteers

6.1 Financial Donors

Companies:

ACRES, Concorde Panel Beaters, Ecoserve, FMI, Frontline Underwriting Managers, Laser Junction, Sea Cottage, Somerset Alexandria, TFM, Witon Chemicals.

Trusts /Schools /Churches/other NGOS:

Alison Stent Family Trust, Berea West Junior Primary School, Focus on Ithemba, Johnston Cell Group, Paw Paw Foundation, Seventh Day Adventist Church, Simunye Apostolic Ministries, St Martin in the Fields, St Michaels Church UK (Cell Group), The Bridge, Westville Christian Fellowship, Westville Junior Primary School.

Individuals:

Lenny & Deepa Abrahams, Bevan & Kelly Andriés, Grant & Megan Attwood, Alan & Sue Balding, Tamara Balding, Simon & Sue Barff, P. Blaauw, U. Boecker, Louise Bohlken, W. Calenborne, Sheryl Campbell, Amanda Clark, Craig & Lauren Coombe, Cathy Dedman, Lauren Douglas, Dovey, J, Debbie Druce, Michael & Miranda Ferguson, S. Fick, Elisa Gagliano, Clare Golledge, G.Good, Stuart & Barbara Hamilton, Bruce & Phillippa Hurley, C. Hutchkinson, Murray & Julia Jennings, Phanny Kiepiela, David Lardner-Burke, D. Levey, Jonathan & Kate Lowings, Grant Matkovitch, Kit McCabe, Belinda Mills, Penny Mitchell, Dave Munro, Paul Myers, Paula Nel, Heike Neuhaeusser, J. Njcamu, S. Peetz, E.Pont, T.Psungula, Shayne & Tara Wadsworth, J. Watters, Gary & Ruth White, John & Michelle Wilkie, Basil & Stella Wulfsohn.

6.2 In-Kind Donations & Volunteers

Companies:

Bakers Dozen, Crompton Hospital, Desmonds Exhausts, Everfresh, FMI, Kercy's Motor Repairs, KPMG, Laser Junction, Maxprop, Mr Price, Nedbank, Nel Plumbers, Plumb-man, Sesalos, Sylko, Ward, Harvey & Associates, Waynes Services, Westville Hospital Social Club, Witon Chemicals, Woolworths (Bulwer Rd).

Trusts /Schools /Churches/other NGOS:

British Cultural & Heritage Society, Christian Social Services, Cygnet Pre-Primary School, Ithemba Lethu, North Durban Presbyterian Church, Our Lady of Lourdes Youth Outreach, St. Elizabeth's Church, St Martin-in-the-Fields, Westville Christian Fellowship, Westville Junior Primary School, Westville Rotary Anns, Westville Rotary Club.

Individuals:

Lenny & Deepa Abrahams, Lynette Abrahams, Kelly & Bevan Andries, Annie, Grant & Megan Attwood, Hilary August, Alan & Sue Balding Tamara Balding, Barry Barrat, Kirsten Bartman, Thomas & Jana Barff, Dr. Steve Blankenburg, Debbie Beirowski, Karen Bevan, Joanne Boik, Judy Bolton, Colin Bompas, Wendy Booysen, Jessica Bush, Pat Campbell, Pru Campbell, Lisa Cestari, Caroline & Billy Clark, Carl & Amanda Clark, Debra Cole, Craig & Lauren Coombe, Debbie Cornell, Cathy & Maurice Dedman, Dennison Family, Pat Durrans, Brett Edy, Martin & Cheryl Engel, Lauren Geach, Di Glenday, Mrs. Grey, Michaela Griffin, Nelia Grobbelaar, Juliet & Craig Hartley, Rob Hartley, the Hartmans, Dean & Nicky Hay, Bev & Ed Hill, Jackie, Bev Johnson, Yogesh & Cheryl Jivan, Zodwa & Gabriel Khumalo, Thoko Khumalo, Phanny & Andrzej Kiepiela, Corne & Cecile Krog-Scheepers, Anthony & Shirley Laskey, Andrew & Bev Law, Brad & Jane Leech, Graham & Sue Lucey, Lucinda, Bhojie Mabasu, Steaphan & Belinda MacDonald Emlyn Maduray, Bashni & Mervyn Maistry, Tim & Heather Maxwell, Judy McNaughton, Maureen, Penny Mitchell, Gladys Mpambaniso, Paul Myers, Erin Naude, Steve & Mandy Pearson, Brad & Janine Pepper, the Perumals, Kercy Pillay, Jody Pons, Marlys Portman, Wendy Radloff, Bryony Ross, Michelle Saunders, Craig Schiller, Andrea Smith, Barbara & Joe Stewart, Barbara Strong, Cynthia Summers, Kay Thorne, Ros & Brad Toerien, Mark Turnbill, Diane van Dam, Kate van der Meulen, Mike & Lindy van der Meulen, Catherine Varner, Shirley Vernon, Jaques & Debbie Viviers, Shayne & Tara Wadsworth, Les & Marilyn Watkins, John & Heidi Watt, Peter & Sandy Watt, Mike & Amy Weehuizen, Ruth & Gary White, Shelley White, Rose Williams, Lisa & Hamish Wilmot, Mrs. Wilson, Bruce Woolley, Basil & Stella Wulfsohn, Storm Wulfsohn, Sidney Zulu.

Thank you very much for your support! (We apologise for any omissions)

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2008

FOR

VUKUKHANYE

**NON PROFIT ORGANISATION
REGISTRATION NO 017-325 NPO**

**PUBLIC BENEFIT ORGANISATION
REGISTRATION NO 18/11/13/2073**

**WARD HARVEY & ASSOCIATES
P.O.BOX 571
KLOOF
3640**

**TELEPHONE :031-2660104
FAX :031 2660166**

**ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 FEBRUARY 2008**

BANKERS : Standard Bank, Westville

BUSINESS ADDRESS : 17B Westville Centre
52 Norfolk Terrace, Westville, 3629

POSTAL ADDRESS : P O Box 567
Westville, 3630

REGISTERED OFFICE : 17B Westville Centre
52 Norfolk Terrace, Westville, 3629

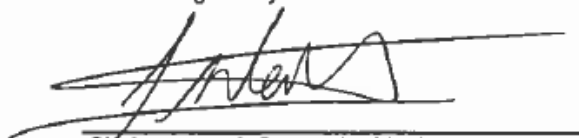
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APPROVAL

I confirm that I have made available to the Accounting Officer all relevant records and information for the purpose of preparing these Financial Statements. To the best of my knowledge and belief, these statements contain full information in respect of Income, Expenses, Assets and Liabilities for the financial year.

The annual financial statements have been approved and are signed by :


Chairperson: A.G. van der Meulen



Treasurer: B. Leech

**To the trustees of
VUKUKHANYE**

We have audited the annual financial statements set out on pages 3 to 5. These financial statements are the responsibility of the trustees. Our responsibility is to report on these financial statements.

We conducted our audit in accordance with generally accepted auditing standards. These standards require that we plan and perform the audit to obtain reasonable assurance that, in all material respects, fair presentation is achieved in the financial statements. An audit includes an evaluation of the appropriateness of the accounting policies, an examination on a test basis, of evidence supporting the amounts and disclosures of evidence supporting the amounts and disclosures included in the financial statement presentation. We consider that our audit procedures were appropriate in the circumstances to express our opinion presented below.

In our opinion the annual financial statements fairly present the financial position of the organisation at 29 February 2008 and the results of its operation and cashflow information for the year then ended in conformity with generally accepted accounting practice.



B.D. HARVEY B.COMM. P.A.(S.A.I.P.A)
South African Institute of Professional Accountants
Membership No : 5752

BALANCE SHEET AT 29 FEBRUARY 2008

<u>FUNDS EMPLOYED</u>		2008	2007
Accumulated profit/loss		454 734	272 355
		454 734	272 355
 <u>EMPLOYMENT OF FUNDS</u>			
FIXED ASSETS	3	33 833	47 833
CURRENT ASSETS		426 963	226 522
Deposits		200	200
Bank - Current Account		17 898	35 077
Bank - Money Market		404 781	181 617
Bank - Vukukhanye		3 584	9 628
Suspense		500	0
CURRENT LIABILITIES		6 062	2 000
Accruals		6 062	2 000
NET WORKING CAPITAL / (DEFICIT)		420 901	224 522
		454 734	272 355

INCOME STATEMENT FOR THE YEAR ENDED 29 FEBRUARY 2008

	Note	2008	2007
INCOME		1 042 596	605 635
Income from Donations		960 675	559 359
Private Donations		646 031	116 649
Africa Corporate Real Estate Solutions (Acres)		6 000	0
Ecoserve		8 300	0
Concorde Panel Beaters		5 000	5 000
Anonymous		5 000	0
Laser Junction		1 000	0
Wilton Chemicals		144 000	144 000
Paw-Paw Foundation		18 500	20 500
Alexandria Parish		1 000	0
Johnston Cell Group		3 031	0
Laing Roads		0	68 650
Dube & Richardson Properties		0	35 840
Imbewu Development Trust		0	5 000
Community Church of East Gloucester (USA)		0	14 179
D.T. Hudson Charitable Trust		0	50 000
Life Impact Ministries		0	800
Sea Cottage		300	0
Soul in the City		3 600	0
St. Michael's Church UK		37 118	58 349
St Martin in the Fields		19 100	16 700
Simunye Apostolic Ministries		11 900	0
TFM Manufacturing		16 000	0
FMI		1 997	0
Westville Christian Fellowship		12 932	20 166
Westville Girls High School		0	1 000
Berea West Junior Primary		600	676
Charles Hugo Primary School		0	850
Zimbabwe		4 900	0
The Bridge		12 134	0
Westville Junior Primary		2 232	1 000
Other Income		81 921	46 276
Government Grants (foster care)		20 310	40 944
Interest Received		19 485	5 332
Insurance Claim		3 326	0
NPO		36 000	0
Rental Income		2 800	0

INCOME STATEMENT FOR THE YEAR ENDED 29 FEBRUARY 2008

INCOME B/F	1 042 596	605 635
LESS : EXPENSES	860 217	445 899
Accounting Fee	2 500	2 000
Bank Charges	9 626	6 703
Building Projects	53 765	0
Clothing	12 374	8 931
Computer Expenses	19 763	0
Depreciation	14 000	14 000
Early Childhood Development	0	2 500
Electricity & Water	24 788	22 459
Entertainment	2 685	0
Equipment - Household/General	39 034	18 645
Equipment - Office	8 448	0
Functions, Events & Meetings	600	0
General Expenses	9 426	6 592
Groceries	49 190	34 353
HIV/AIDS Project	0	1 500
Life Cover on Bond & Insurance	6 095	7 801
Medical	0	4 106
Medical Expenses	11 485	0
Motor Vehicle Expenses	27 785	34 761
Printing, Stationery & Postage	3 180	3 100
Rates & Taxes	7 778	6 579
Rent - Bond	36 282	33 160
Rent - Garage	3 530	4 528
Rent - Office	18 000	0
Repairs & Maintenance	43 246	15 141
Salaries & Wages	325 394	133 828
Security	21 915	3 336
School Expenses	40 388	40 416
Telephone (admin)	25 091	15 229
Telephone (projects)	12 495	0
Tertiary education	11 030	2 500
Training (workshops & seminars)	8 724	500
Transport Expenses	11 600	1 777
Vukukhanye	0	17 304
Youth & Adult Education	0	4 150
NET PROFIT/(LOSS)	182 379	159 736
ACCUMULATED PROFIT/(LOSS) B/FWD	272 355	112 619
ACCUMULATED PROFIT / (LOSS) C/FWD	454 734	272 355

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2008**

1 ACCOUNTING POLICIES

2008

2007

The Financial Statements are prepared in accordance with generally accepted accounting practice with the following policies specifically adopted :

2 INCOME

Income comprises donations from private donors, corporates and interest on investments.

3 FIXED ASSETS

Motor Vehicles

Cost

Less: Accumulated depreciation

Book Value

70 000	70 000
36 167	22 167
33 833	47 833

4 DEPRECIATION

Motor Vehicles 20%

14 000

14 000

5 CASH FLOW STATEMENT

No cash flow statement has been prepared as in the opinion of the trustees it is of no value to them.